



DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN
Provincial Environment and Natural Resources Office Cotabato



MEMORANDUM

FOR : The Regional Executive Director
DENR XII, Koronadal City

THRU : The ARD for Management Services

ATT'N : The Chief, Planning and Management Division

FROM : The PENR Officer
PENRO XII-4, Kidapawan City

SUBJECT :CONSOLIDATED PHYSICAL AND FINANCIAL
ACCOMPLISHMENT REPORT OF PENRO COTABATO FOR
THE MONTH OF AUGUST CY 2026



Date : SEPTEMBER 02, 2026

Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of August CY 2026.

For information and record.

“For and in absence of
The PENR Officer:

MA. THERESA C. MENOR
Chief, MSD /Office- In- Charge



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4385

PENRO COTABATO PROVINCE
Physical and Financial Accomplishment Monitoring Report
As of the Month of AUGUST

Year 2026

Region: XII-4

		PHYSICAL								FINANCIAL							Remarks/Justifications for those activities with low and high percentage accomplishments		
		TARGET			ACCOMPLISHMENT														
Program/Project/Activity	Performance Indicators	Annual Target	August	To Date	AUGUST	To Date	% Accom (To Date)	% Accom (Annual)	Fund Source	Allotment	Released	% (Amt. Released/Allotment*100)	Obligation		Disbursement			% Budget Utilization Rate (BUR)	
							(8/7*100)	(9/5*100)					This Month	To date	This Month	To date		Obligation/Allotment (16/12*100)	Disbursement/Allotment (18/16*100)
(2)	(3)	(5)		(7)		(9)	(10)	(11)		(12)	(13)	(14)					(19)	(20)	(21)
Gen.MGT.&SUPERVISION																			
1.Personel Management																			
a. Maintenance of Personnel Information	personnel records maintained/updated (No.)	234	234	234	234	234	100%	100%		50,000.00				15,500.00		15,500.00	31%	31%	
DISTRICT 2 (PENRO)		92	92	92	92	92	100%	100%											
CENRO MID. -DISTRICT 1		70	70	70	10	70	100%	100%											
CENRO MAT. - DISTRICT 3		72	72	72	72	74	103%	103%											
b. Digitization of 201 Files	201 files digitized (no.)	234		58		135	233%	58%		200,000.00				180,000.00	10,000.00	120,000.00	90%	60%	
DISTRICT 2 (PENRO)		92		23															
CENRO MID. -DISTRICT 1		70		17															
CENRO MAT. - DISTRICT 3		72		18															
c. Submission of SALN (R.A. 6713)	100% SALN submission	1		1		1	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
3. Performance Management																			
Sub-PMT Meeting	meeting conducted (no.)	2		2		2	100%	100%		50,000.00				19,500.00		19,500.00	39%	39%	
- OPCR	100% OPCR on approved SPMS submitted to RO	3		3		3	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
	100% OPCR rated based on approved SPMS submitted to RO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)		2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%											
- DPCR	DPCR commitment based on approved SPMS submitted to RO	2		2		2	100%	100%											
DISTRICT 2 (PENRO)																			
DISTRICT 2 (PENRO)	DPCR rated based on approved SPMS submitted to RO	4		4		4	100%	100%											
- IPCR	% of IPCR commitment based on the approved DPCR	3		3		3	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											

	% of IPCR rated based on	6		6		6	100%	100%											
* DISTRICT 2 (PENRO)	approved DPCR	2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%											
4.Communications																			
(quarterly report)	-message/e-mail transmitted/fax	3,000	250	250	1,640	7,299	2920%	243%	50,000.00			15,000.00		15,000.00	30%	30%			
DISTRICT 2 - PENRO	delivered (no.)	1,500	125	160	728	2,948	1843%	197%											
DISTRICT 1 - CENRO MID.		750	62	80	341	2,107	2634%	281%											
DISTRICT 3 - CENRO MAT.		750	63	80	571	2,244	2805%	299%											
5.Records Management																			
(quarterly report)	-records maintained/ updated (no.)	4		1	1	1			50,000.00			22,057.00		22,057.00	44%	44%			
DISTRICT 2 - PENRO		4		1	1	1													
DISTRICT 1 - CENRO MID.		4		1	1	1													
DISTRICT 3 - CENRO MAT.		4		1	1	1													
6. PROPERTY PLANT AND EQUIPMENT (PPE)																			
ACCOUNTABILITY REPORTS																			
6.1 Annual Report on the Physical	Report on the Physical																		
Count of Property Plant and	Plant and Equipment as of																		
Equipment (RPCPPE) as of	submitted to COA																		
DISTRICT 2 - PENRO		1							20,000.00			5,500.00		5,500.00	28%	28%			
4th quarter																			
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR																			
a. Conduct of Biddings/Alternative Procurement	bidding																		
DISTRICT 2 - PENRO	purchase order issued (no.)	60	5	35	12	78	223%	130%	50,000.00			20,611.00		20,611.00	41%	41%			
b. Compliance to PHILGEPS conditions	certification issued (no.)																		
DISTRICT 2 - PENRO		1							30,000.00			18,150.00		18,150.00	61%	61%			
4th quarter																			
c. Preparation of Annual Procurement Plan																			
* Updated APP non-CSE	Updated APP non-CSE based																		
DISTRICT 2 - PENRO	GAA FY 2026 submitted to	1		1		1	100%	100%	5,000.00							0%	0%		
Indicative APP non-CSE for FY 2027 posted in the																			
DISTRICT 2 - PENRO	Transparency Seal (no.)	1							5,000.00		350.00	350.00	350.00	350.00	7%	7%			
* FY 2027 APP-CSE	FY 2027 APP-CSE prepared and uploaded to the																		
DISTRICT 2 - PENRO	PS-PHILGEPS virtual store (no)	1							5,000.00							0%	0%		
* FY 2026 APP-non CSE	FY 2026 APP-non CSE changes within																		
DISTRICT 2 - PENRO	the 1st Semester submitted to	1		1		1	100%	100%	4,000.00							0%	0%		
* FY 2026 APP-non CSE	FY 2026 APP-non CSE changes within																		
DISTRICT 2 - PENRO	the 2nd Semester submitted	1							4,000.00							0%	0%		
d. Procurement Monitoring	report prepared/submitted (no)																		
Report																			
DISTRICT 2 - PENRO		2		1		1	100%	50%	15,000.00			3,000.00		3,000.00	20%	20%			
f. Conduct of Early	Early procurement activity conducted (no)																		
Procurement Activities (EPA)																			
DISTRICT 2 - PENRO		1							15,000.00			3,000.00		3,000.00	20%	20%			
8. PROPERTY MANAGEMENT																			
a. Maintenance/Repair/Repaint																			
of Buildings and Other Structures																			
a. Maintenance of Office Facilities	office building and facilities	7	7	7	7	7	100%	100%	100,000.00			70,287.42		70,287.42	70%	70%			
DISTRICT 2 - PENRO		5	5	5		5	100%	100%											
DISTRICT 1 - CENRO MID.		1	1	1		1	100%	100%											
DISTRICT 3 - CENRO MAT.		1	1	1		1	100%	100%											
b. Inventory/ Validation of PPE	report on inventory/																		

* DISTRICT 2 - PENRO		1							30,000.00			4,000.00		4,000.00	13%	13%
4th quarter																
g. Registration and Renewal of GSIS																
c.1 Building and its Contents	Buildings and its content	7		6	1	6	100%	86%								
DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))	5		4	1	4										
DISTRICT 1 - CENRO MID.		1		1		1										
DISTRICT 3 - CENRO MAT.		1		1		1										
c.2 LTO Registration/Renewal of	Motor vehicles registered	6		5		6	120%	100%								
DISTRICT 2 - PENRO		5		4		5										
DISTRICT 1 - CENRO MID.																
DISTRICT 3 - CENRO MAT.		1				1										
c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles registered	17		6		6	100%	35%								
DISTRICT 2 - PENRO		4		3		3										
DISTRICT 1 - CENRO MID.		6		1		1										
DISTRICT 3 - CENRO MAT.		7		2		2										
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-	8		5		5	100%	63%								
DISTRICT 2 - PENRO		4		4		4										
DISTRICT 1 - CENRO MID.		1														
DISTRICT 3 - CENRO MAT.		3		1		1										
c.5 motorcycle (two-wheeled)	Motorcycle insured (no.)	17		3		3	100%	18%								
DISTRICT 2 - PENRO		4		2		2										
DISTRICT 1 - CENRO MID.		6														
DISTRICT 3 - CENRO MAT.		7		1		1										
d. Report of Unserviceable Properties , Plant and Equipment	100% of returned unserviceable property within the quarter with Inventory and Inspection of Unserviceable Property (IIRUP) prepared (no.)	4		2		2	100%	50%								
DISTRICT 2 - PENRO									20,000.00		3,915.00	10,165.00	3,915.00	10,165.00	51%	51%
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)															
DISTRICT 2 - PENRO		1		1		1	100%	100%	15,000.00		5,005.14		5,005.14	33%	33%	
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)															
DISTRICT 2 - PENRO		1							20,000.00		3,554.00		3,554.00	18%	18%	
g. Maintenance of four wheeled motor vehicle	four wheeled motor vehicle maintained (no.)															
DISTRICT 2 - PENRO		6		6		6	100%	100%	60,000.00		8,230.00	30,792.00	6,730.00	29,292.00	51%	49%
motorcycle procured under	motorcycle maintained (no)	10		10		10	100%	100%	100,000.00		3,060.00	20,599.00	3,060.00	20,599.00	21%	21%
forest protection 2020-2021																
DISTRICT 2 - PENRO		2		2		2										
DISTRICT 1 - CENRO MID.		4		4		4										
DISTRICT 3 - CENRO MAT.		4		4		4										
9.Collection of Fees																
OR issued		12	1	7	1	7	100%	58%	60,000.00		5,962.44		5,962.44	10%	10%	
DISTRICT 2 - PENRO		12	1	7	1	7	100%	58%								
DISTRICT 1 - CENRO MID.		12	1	7	1	7	100%	58%								
DISTRICT 3 - CENRO MAT.		12	1	7	1	7	100%	58%								
10. BUDGET EXECUTION (Budget/Accounting)																
a. Preparation and submission of FY 2025 Financial plan prepared & submitted (no.)		1														
DISTRICT 2 - PENRO		1							30,000.00		2,000.00		2,000.00	7%	7%	
b. processing vouchers, payrolls, N-voucher and payroll																
DISTRICT 2 - PENRO		2,000	167	1,166	220	1,283	110%	64%	50,000.00		20,243.00		20,243.00	40%	40%	
c. Preparation of Budget Accountability Reports (BFARs)																
DISTRICT 2 - PENRO	Budget and Financial Accountability Reports	49		24		24	100%	49%	50,000.00		31,158.00		31,158.00	62%	62%	

	prepared/ reviewed/ analyzed and consolidated and																		
.. BAR NO. 1		4		2		2													
.. FAR NO. 1		4		2		2													
.. FAR NO. 1A		4		2		2													
.. FAR NO. 1B		4		2		2													
.. FAR NO. 1C		4		2		2													
.. FAR NO. 2		4		2		2													
.. FAR NO. 2A		4		2		2													
.. FAR NO. 5		4		2		2													
.. FAR NO. 6		4		2		2													
.. FAR NO. 3	Annual	1																	
.. FAR NO. 4	*monthly	12	1	7	1	7	100%	58%											
d. Summary of Performance	PENROs consolidated reviewed																		
Monitoring Report (SPMR)	financial utilization reports (Monthly)																		
DISTRICT 2 - PENRO		12	1	7	1	7	100%	58%	25,000.00			19,674.00		19,674.00	79%	79%			
e. Sustained Compliance to Audit Findings	Audit findings/ recommendations																		
(CAAR/AOM) (semestral)	implemented/complied (no.)																		
DISTRICT 2 - PENRO		2		1		1	100%	50%	40,000.00		6,785.00	19,885.00	3,451.00	16,551.00	50%	41%			
f. Attendance to workshop, Forum and Conference	Activity conducted (No.)																		
	Workshop attended with report submitted (no)																		
DISTRICT 2 - PENRO	Report submitted to the Office 5 days after the event (no.)	2		1		1	100%	50%	50,000.00			13,600.00		13,600.00	27%	27%			
g. Submission of Financial Reports	Monthly report submitted (no.)																		
- Monthly trial balance	Quarterly PENRO reports																		
- Quarterly Consolidated Financial	submitted to RO (no.)																		
DISTRICT 2 - PENRO		12	1	7	1	7	100%	58%	30,000.00			7,100.00		7,100.00	24%	24%			
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)																		
(under PENRO Accountant & Budget Officer and PENRO Planning & Admin)																			
**semestral (Contract)																			
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%	1,130,000.00			1,130,000.00	94,160.00	753,280.00	100%	67%			
k. Online Submission of Budget into Online Reporting System (URPS)	BFRAs submitted online (no.)	1		1		1	100%	100%											
11. Cashiering	Cheques/Advises prepared (no.)																		
DISTRICT 2 - PENRO		300	27	175	53	613	350%	204%	50,000.00		1,545.00	6,545.00	1,545.00	6,545.00	13%	13%			
12. Top Management Supervision	Paper/documents	3,000	250	1750	642	3,817	218%	127%	50,000.00		1,500.00	14,800.00	1,500.00	14,800.00	30%	30%			
DISTRICT 2 - PENRO	acted upon (no.)	1,500	125	875	142	974	111%	65%											
DISTRICT 1 - CENRO MID.		750	63	438	226	1,331	304%	177%											
DISTRICT 3 - CENRO MAT.		750	62	437	244	1,512	346%	202%											
13. Updating of Citizen's Charter Processess	Citizen's Charter Report Submitted	3		3		3	100%	100%	20,000.00			3,000.00		3,000.00	15%	15%			
DISTRICT 2 - PENRO		1		1		1													

DISTRICT 1 - CENRO MID.		1		1		1												
DISTRICT 3 - CENRO MAT.		1		1		1												
14. Conduct of Management Conference	Conference conducted(no.)																	
	Report submitted (no.)																	
DISTRICT 2 - PENRO		4		2		1	50%	25%	280,000.00			93,050.00		93,050.00	33%	33%		
16. Quality Management System (QMS)		1							30,000.00			4,500.00		4,500.00	15%	15%		
DISTRICT 2 - PENRO		1																
DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		1																
b. Purchase of vehicle																		
- 4x4 Pick Up	vehicle purchased (no.)	1		1		1	100%	100%										
DISTRICT 3 - CENRO MAT.		1		1					2,400,000.00			2,400,000.00		2,400,000.00	100%	100%		
- Motorcycle		1		1		1	100%	100%										
DISTRICT 2 - PENRO	Motorcycle purchased (no)	1		1					185,000.00			185,000.00		185,000.00	100%	100%		
A.01.b HUMAN RESOURCE DEVELOPMENT																		
2. Technical TRaining External/ Internal TRaining																		
b. Attendance to Trainings/Works	Trainings attended (no.)	3		1		1	100%	33%	195,000.00		39,803.00	39,803.00	39,803.00	39,803.00	20%	20%		
DISTRICT 2 - PENRO		3		1														
6. Health and Wellness:																		
6.a Health Awareness Activity	activity conducted (no.)	3							300,000.00		36,500.00	133,648.00	36,500.00	133,648.00	45%	45%		
	Report submitted (no.)																	
DISTRICT 2 - PENRO		1							100,000.00			20,000.00		20,000.00	20%	20%		
DISTRICT 1 - CENRO MID.		1							100,000.00		31,500.00	44,300.00	31,500.00	44,300.00	44%	44%		
DISTRICT 3 - CENRO MAT.		1							100,000.00		5,000.00	69,348.00	5,000.00	69,348.00	69%	69%		
A.02 SUPPORT TO OPERATIONS																		
A.02.a Data Management including System Dev. and Maintenance																		
1. Network Infrastructure																		
Maintenance																		
	- 90% network uptime maintained with report	1	1	1	1	1	100%	100%	30,000.00			10,677.75		10,677.75	36%	36%		
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%	30,000.00			11,177.75		11,177.75	37%	37%		
	-Internet connectivity/ maintained/	8	8	8	8	8	100%	100%	95,000.00			31,997.75		31,997.75	34%	34%		
DISTRICT 2 - PENRO		4	4	4	4	4												
DISTRICT 1 - CENRO MID.		2	2	2	2	2												
DISTRICT 3 - CENRO MAT.		2	2	2	2	2												
DISTRICT 2 - PENRO	-server room Maintained/ operationalized/ maintained (no.)	1	1	1	1	1	100%	100%	65,000.00			16,435.75		16,435.75	25%	25%		

	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	4	3	100%	100%	20,000.00			5,822.86		5,822.86	29%	29%	
DISTRICT 2 - PENRO		1	1	1	2	1											
DISTRICT 1 - CENRO MID.		1	1	1	1	1											
DISTRICT 3 - CENRO MAT.		1	1	1	1	1											
	-Safety and Security System equipment maintained/ operationalized/	40	40	40	51	51	128%	128%	40,000.00			5,600.00		5,600.00	14%	14%	
DISTRICT 2 - PENRO		22	22	22	31	30	136%	136%									
DISTRICT 1 - CENRO MID.		8	8	8	10	11	138%	138%									
DISTRICT 3 - CENRO MAT.		10	10	10	10	10	100%	100%									
4. Acquisition of secondary internet connectivity subscription	secondary internet connectivity subscription acquired (no.)	3	3	3	3	3	100%	100%	153,000.00			107,443.03		107,443.03	70%	70%	
5. IT Related Helpdesk Support	100% IT related issues resolved/acted upon within 2 working days	1		1	1	1	100%	100%	64,000.00		1,000.00	9,460.00		8,460.00	15%	13%	
6. Hiring of GIS Operator	GIS Operator hired (no.)	1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	160,000.00	100%	67%	
7. Hiring of ICT Staff	ICT Staff hired (no.)	3	3	3	3	1	33%	33%									
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	160,000.00	100%	67%	
DISTRICT 1 - CENRO MID.	1 IT Helpdesk Support/PENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	160,000.00	100%	67%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	240,000.00			240,000.00	20,000.00	160,000.00	100%	67%	

9. Statistical Activities																	
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1															
DISTRICT 2 - PENRO									40,000.00			7,000.00		7,000.00	18%	18%	
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Up	1															
DISTRICT 2 - PENRO									45,000.00			7,800.00		7,800.00	17%	17%	
10. DENR Control Map	100% of required maps u /uploaded to the DENR	1		1		1	100%	100%	30,000.00		- .00	4,300.00	- .00	4,300.00	14%	14%	
DISTRICT 2 - PENRO	Map Portal by June 30,	1		1		1			10,000.00			4,300.00		4,300.00	43%	43%	
DISTRICT 1 - CENRO MID.		1		1		1			10,000.00						0%	0%	
DISTRICT 3 - CENRO MAT.		1		1		1			10,000.00						0%	0%	
11. Operation/Maintenance of Enhanced Forestry	Newly encoded approved forest tenure/ PTPR data / information	3		3		3	100%	100%									
Information System (e-FIS)	accepted and quarterly database updated (no)																
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data /	1		1		1											
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)	1		1		1											
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information,	1		1		1											
	system and submitted online to PENRO(no)																

12. Attendance to ICT Training	ICT Training attended (no.)	1																	
DISTRICT 2 - PENRO									40,000.00				23,194.00			23,194.00	58%	58%	
13. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Survey completed	12	1	7	1	7	100%	58%											
DISTRICT 2 - PENRO	2025 collected are encoded	12	1	7	1	7	100%	58%											
DISTRICT 1 - CENRO MID.	submitted on or before	12	1	7	1	7	100%	58%											
DISTRICT 3 - CENRO MAT.	December 30, 2025 (Data Collection and Encoding of 2023 CSS)	12	1	7	1	7	100%	58%											
2. Developing, producing and disseminating																			
media print, broadcast and audio-visual materials																			
a) Broadcast:	Broadcast (no.)																		
a.3 Production and airing of Radio Plugs	radio plugs produced and aired	120		60		120	200%	100%											
DISTRICT 2 - PENRO	air time (min.)								80,000.00				26,200.00			26,200.00	33%	33%	
c) Promotional Materials	no. of types of printed IEC materials	4		2		2	100%	50%											
c.1 Print Materials																			
- Newsletter/flyers/brochure/leaflets, etc																			
DISTRICT 2 - PENRO									70,000.00				9,000.00			9,000.00	13%	13%	
d) Public Information		12		6		36	600%	300%	62,000.00			2,250.00	18,423.00	500.00		16,923.00	30%	27%	
d.1 Press/Photo Releases	No. of press/photo release published																		
DISTRICT 2 - PENRO		4		2		21			20,666.66			2,250.00	10,898.00	500.00		9,398.00	53%	45%	
DISTRICT 1 - CENRO MID.		4		2		9			20,666.67				7,525.00			7,525.00	36%	36%	
DISTRICT 3 - CENRO MAT.		4		2		6			20,666.67								0%	0%	
4.a Environmental forum for students and other groups	environmental forum conducted	3		2		2	100%	67%	90,000.00			4,500.00	50,356.00	1,666.00		47,522.00	56%	53%	
DISTRICT 2 - PENRO		1		1		1			30,000.00			4,500.00	15,950.00	1,666.00		13,116.00	53%	44%	
DISTRICT 1 - CENRO MID.		1		1		1			30,000.00				20,503.00			20,503.00	68%	68%	
DISTRICT 3 - CENRO MAT.		1							30,000.00				13,903.00			13,903.00	46%	46%	
5. Managing official social media accounts such as FB, Twitter, Youtube and Instagram																			
c) Content management of	Required TS documents and	12	1	6	1	6	100%	50%											
Regional DENR Website	updated/posted (no.)																		
DISTRICT 2 - PENRO									35,000.00				4,500.00			4,500.00	13%	13%	
6. Library Management																			
a. Maintenance of Library	ENR library maintained (no.)	3		3		3	100%	100%	40,000.00			-	16,490.00	-		16,490.00	41%	41%	
DISTRICT 2 - PENRO	report submitted (no.)	1		1		1			13,333.34				2,700.00			2,700.00	20%	20%	
DISTRICT 1 - CENRO MID.		1		1		1			13,333.33				6,790.00			6,790.00	51%	51%	
DISTRICT 3 - CENRO MAT.		1		1		1			13,333.33				7,000.00			7,000.00	53%	53%	
A.02.c Legal Services to Support																			
Environment and Natural Resources																			
Law Enforcement																			
6. Hiring of Legal Researcher	Legal Researcher hired																		

DISTRICT 2 - PENRO	with report submitted (no)	1	1	1	1	1	100%	100%	398,000.00			398,000.00	99,264.00	165,440.00	100%	42%
A.03.a Formulation and Monitoring of the ENR																
Sector policies, plans, programs and Projects																
2. Price Monitoring of	Provincial summary report form	12	1	7	1	7	100%	58%	40,000.00		-	8,112.00	-	8,112.00	20%	20%
Forest Products	prepared and submitted to RO (no)															
DISTRICT 2 - PENRO	Survey and summary report form	12	1	7	1	7	100%	58%	13,333.34			1,800.00		1,800.00	13%	13%
DISTRICT 1 - CENRO MID.	generated, printed and submitted	12	1	7	1	7	100%	58%	13,333.33			1,000.00		1,000.00	8%	8%
DISTRICT 3 - CENRO MAT.	to PENRO (no)	12	1	7	1	7	100%	58%	13,333.33			5,312.00		5,312.00	40%	40%
3. Submission of Forestry, Biodiversity and Lands Statistical Re		4		2		2	100%	50%								
	100% of Forestry statistical report forms															
	submitted to RO every 20th of the ensuing															
	month at the end of the quarter															
DISTRICT 2 - PENRO		4		2		2			6,666.66			2,000.00		2,000.00	30%	30%
DISTRICT 1 - CENRO MID.		4		2		2			6,666.67						0%	0%
DISTRICT 3 - CENRO MAT.		4		2		2			6,666.67						0%	0%
	100% of Biodiversity statistical report forms															
	submitted to RO every 20th of the ensuing															
	month at the end of the quarter															
DISTRICT 2 - PENRO		4		2		2			5,000.00						0%	0%
DISTRICT 1 - CENRO MID.		4		2		2			5,000.00						0%	0%
DISTRICT 3 - CENRO MAT.		4		2		2			5,000.00						0%	0%
	100% of Land statistical report forms															
	submitted to RO every July 20															
	and January 20															
DISTRICT 2 - PENRO		2		1		1			5,000.00			2,000.00		2,000.00	40%	40%
DISTRICT 1 - CENRO MID.		2		1		1			5,000.00			1,500.00		1,500.00	30%	30%
DISTRICT 3 - CENRO MAT.		2		1		1			5,000.00			1,500.00		1,500.00	30%	30%
II. PLANNING AND MANAGEMENT																
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																
• Submission of FY 2026 Budget Proposal																
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward															
- Updating of the ENR Medium Term Plan	Estimate submitted to PPS (no.)															
- Consultative workshop w/ CENROs,																
PENROs and Regional Office																
- BP presentation to CSO and RDC																
DISTRICT 2 - PENRO		1		1		1	100%	100%	170,000.00			89,110.00		89,110.00	52%	52%
• Submission of FY 2025 Work and																
Financial Plan																
- PENRO/Sectoral Consultation																

Pre-programming Workshop																		
- National Reprogramming Workshop																		
- WFP Review and Finalization																		
DISTRICT 2 - PENRO		1							130,000.00				9,000.00		9,000.00	7%	7%	
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4	2			2	100%	50%	250,000.00			1,500.00	147,182.88	- .00	145,682.88	59%	58%	
DISTRICT 2 - PENRO		4	2			2			83,333.34				81,310.00		81,310.00	98%	98%	
DISTRICT 1 - CENRO MID.		4	2			2			83,333.33		1,500.00		33,650.00		32,150.00	40%	39%	
DISTRICT 3 - CENRO MAT.		4	2			2			83,333.33				32,222.88		32,222.88	39%	39%	
3. Attendance to Training	100% Workshop/Meetings	4	2			2	100%	50%										
(Planning related trainings)	attended (no.) with report submitted					1												
***To include other Statistical Activities	7 working days after attendance in local																	
DISTRICT 2 - PENRO	meetings/workshops								121,000.00				62,051.00		62,051.00	51%	51%	
4. Hiring of Planning Support Staff		3	3	3	3	3	100%	100%	792,000.00		-	792,000.00	110,000.00	528,000.00	100%	67%		
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)	1	1	1	1	1	100%	100%	264,000.00			264,000.00	22,000.00	176,000.00	100%	67%		
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 22k/Month	1	1	1	1	1	100%	100%	264,000.00			264,000.00	44,000.00	176,000.00	100%	67%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	264,000.00			264,000.00	44,000.00	176,000.00	100%	67%		
5. Hiring OF PENRO Planning Support Staff		1	1	1	1	1	100%	100%										
PENRO	Planning Support Staff hired (no.)								264,000.00			264,000.00	22,000.00	176,000.00	100%	67%		
6. Executive Committee Meeting	Executive Committee Meeting								48,000.00			37,875.00		37,875.00	79%	79%		
DISTRICT 2 - PENRO	coordinated/facilitated (no.)	4	2	1	3	150%	75%											
CO BASED TARGET																		
1.Procurement of Network switches for the PENRO and CENROs																		
2.Implementation of Network Infrastructure Rehabilitation Across CENROs																		
A.03.g. ENFORCEMENT OF LAWS, RULES AND REGULATIONS																		
1. Forest Products Utilization and Land Use Regulation																		
a.Compliance monitoring of existing agreements and permit		3	2			2	100%	67%										
	tenurial instrument holders																	
	assessed/evaluated with																	
	categorical recommendation (no.)																	

	- CBFMA																	
DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		3	2	2				75,000.00		1,500.00	43,651.00	2,500.00	41,651.00	58%	56%			
SIFMA	100 % tenure holders mo	23	12	12	199	52												
	compliance to terms and conditions of																	
	the Agreement and forestry laws,																	
	rules and regulations																	
DISTRICT 3 - CENRO MAT.		23	12	12				575,000.00		16,500.00	282,640.00	13,833.00	279,973.00	49%	49%			
4. Performance Evaluation of	100% of tenurial instrum	4	2	2	199	50		200,000.00		25,750.00	110,500.00	27,416.00	107,166.00	55%	54%			
Tenured Areas	evaluated with categoric																	
-extent of area covered by TI evalu	and report submitted (no.)																	
-extent of area evaluated Indicated																		
-Pertinent documents reviewed an																		
-Performance Evaluation report wit																		
-Performance Evaluation report rev																		
with categorical recommendation a																		
-Performance Evaluation report rev																		
with categorical recommendation a																		
DISTRICT 1 - CENRO MID.		1	1	1				50,000.00		1,500.00	31,500.00	1,500.00	31,500.00	63%	63%			
DISTRICT 3 - CENRO MAT.		3	1	1				150,000.00		24,250.00	79,000.00	25,916.00	75,666.00	53%	50%			
• Menu 2																		
Construction/Improvement of Infrastructures																		
• Menu 2.2																		
b. Maintenance of constructed Ra	Ranger Station with look	6	4	4	100	67												
	out tower, Storage																	
ENR Information Center look-out t	Facilities and monitoring																	
	stations																	
and monitoring stations	maintained (no.)																	
DISTRICT 3 - CENRO MAT.	1 Monitoring Station	1	1	1	100	100		120,000.00		10,250.00	56,761.43	10,250.00	56,761.43	47%	47%			
	1 Look-out Tower	1						120,000.00		36,968.00	53,178.00	36,968.00	53,178.00	44%	44%			
	1 Storage Facility	1	1	1				120,000.00		10,000.00	32,345.00	10,000.00	32,345.00	27%	27%			
DISTRICT 1 - CENRO MID.	1 Monitoring Station	1	1	1	100	100		120,000.00			54,080.00		54,080.00	45%	45%			
	2 Look-out Tower	1						120,000.00		53,195.00	64,080.00	53,195.00	64,080.00	53%	53%			
	1 Storage Facility	1	1	1				120,000.00		33,328.00	56,703.00	33,328.00	56,703.00	47%	47%			
MENU 6																		
Consistent apprehension, & mandatory																		
administrative adjudication and																		

confiscation of undocumented forest																		
products and including conveyance																		
• Menu 6.1	volume (bd.ft.) of apprehended	2,000	1,000		1,741.10	174	87											
6.1 Apprehension of undocumented forest products	undocumented forest products								360,000.00		10,600.00	141,118.00	16,432.00	120,450.00	39%	33%		
68	including NTFPs with																	
equipment and other implements	incidence reports submitted to FMB																	
including least of burden																		
DISTRICT 1 - CENRO MID.		1,000	500		638.00	128	64		180,000.00		5,300.00	95,318.00	5,300.00	95,318.00	53%	53%		
DISTRICT 3 - CENRO MAT.		1,000	500		1,103.10	221	110		180,000.00		5,300.00	45,800.00	11,132.00	25,132.00	25%	14%		
• Menu 6.2																		
Hauling of apprehended forest products	volume (bd ft) of the apprehended forest	2,000	1,000		1,741.10	174	87		360,000.00		- .00	137,378.00	18,334.00	105,712.00	38%	29%		
and vehicles/implements to CENRO	products hauled to CENRO Office or any																	
or any nearest Government Office	nearest Government Office with incidence																	
	report submitted to OUFO cc FMB																	
DISTRICT 1 - CENRO MID.		1,000	500		638.00	128	64		180,000.00			72,378.00		72,378.00	40%	40%		
DISTRICT 3 - CENRO MAT.		1,000	500		1,103.10	221	110		180,000.00			65,000.00	18,334.00	33,334.00	36%	19%		
• Menu 6.3																		
Immediate administrative and adjudication proceedings of	administrative adjudication	2	1		1	100	50		580,000.00		68,072.00	210,467.28	54,070.00	196,465.28	36%	34%		
apprehended forest products including conveyances	report carried out within the prescription																	
	period (no.)																	
DISTRICT 1 - CENRO MID.		1	1		1	100	100		290,000.00		31,000.00	159,490.01	27,666.00	156,156.01	55%	54%		
DISTRICT 3 - CENRO MAT.		1							290,000.00		37,072.00	50,977.27	26,404.00	40,309.27	18%	14%		
• Menu 7.2																		
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	100	100	600,000.00		-	600,000.00	100,000.00	400,000.00	100%	67%		
Hiring of Lawyers (for augmentation)																		
- Attorney III																		
- Legal Researcher I																		
- Legal Assistant II																		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			300,000.00			300,000.00	50,000.00	200,000.00	100%	67%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			300,000.00			300,000.00	50,000.00	200,000.00	100%	67%		
• Menu 10.1																		

Support to,Full Operationalization of Lawin System																		
a. Hiring of FPOs	Forest protection officer	4	4	4	4	4	100	100	600,000.00		-	600,000.00	100,000.00	400,000.00	100%	67%		
-Patrols conducted (no)																		
-Distance Patrolled (km)																		
-Reports submitted with at least 75% of the observed threats actions taken (no)																		
-Quarterly Patrol Plan endorsed to the Regional Office (no.)																		
DISTRICT 1 - CENRO MID.		2	2	2	2	2			300,000.00			300,000.00	50,000.00	200,000.00	100%	67%		
DISTRICT 3 - CENRO MAT.		2	2	2	2	2			300,000.00			300,000.00	50,000.00	200,000.00	100%	67%		
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,260	106	740	104.54	892.68	121	71	1,260,000.00		22,500.00	522,096.00	6,166.00	500,762.00	41%	40%		
(10 km /month/team)																		
DISTRICT 1 - CENRO MID.		510	43	300	41.90	369.56	123	72	510,000.00		9,500.00	203,550.00	6,166.00	200,216.00	40%	39%		
DISTRICT 3 - CENRO MAT.		750	63	440	62.64	523.12	119	70	750,000.00		13,000.00	318,546.00		300,546.00	42%	40%		
Reports submitted with at least 75% of the observed threats actions taken (no.)		12	1	8	1	8	100	67										
DISTRICT 1 - CENRO MID.		12	1	8	1	8												
DISTRICT 3 - CENRO MAT.		12	1	8	1	8												
Quarterly patrol plan endorsed to FMB		4		2		2	100	50										
DISTRICT 1 - CENRO MID.		4		2		2												
DISTRICT 3 - CENRO MAT.		4		2		2												
PROTECTED AREAS WILDLIFE, COA																		
ENFORCEMENT OF PA WILDLIFE & CAVE																		
1.Processing/Issuance of Permits	Wildlife permit applications acted upon within the number of	5		2	1	11	550	220	30,000.00		3,000.00	6,600.00	3,000.00	6,600.00	22%	22%		
	days as prescribed by the law (no)	2		1		1	100	50	12,000.00		2,000.00	5,100.00	2,000.00	5,100.00	43%	43%		
	LTP: 1-2 days	3		1	1	10	1,000	333	18,000.00		1,000.00	1,500.00	1,000.00	1,500.00	8%	8%		
	-CWR: 7 days																	
b. Compliance Monitoring of CWR & WFP	100% of the holders of Cer	8		3		3	100	38	40,000.00		-	14,600.00	-	14,600.00	37%	37%		
	Wildlife Registration (CWR) in the																	

	Region monitored relative to their																	
	compliance with the terms and																	
	conditions of the wildlife permit																	
DISTRICT 1 - CENRO MID.		1		1		1			5,200.00				3,100.00		3,100.00	60%	60%	
DISTRICT 3 - CENRO MAT.		7		2		2			34,800.00				11,500.00		11,500.00	33%	33%	
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																	
DISTRICT 1 - CENRO MID.		1		1		1	100	100	4,000.00							0%	0%	
9 . Revenues Generation	Revenues Generated (Php)	2,621,000		2,819,243	68,807	3,872,952	137.376	147.766										
FMS		3,000,000	41,667	2,754,162	52,012	3,156,887	114.622	105.230										
DISTRICT 2 - PENRO		2,500,000		2,500,000		2,580												
DISTRICT 1 - CENRO MID.		50,000	4,167	29,162	28,882	172,524												
DISTRICT 3 - CENRO MAT.		450,000	37,500	225,000	23,130	2,981,783												
LMS		110,000	9,167	64,165	13,295	775,482	120857.45%	70498.35%										
DISTRICT 2 - PENRO		10,000	833	5,833	100	1,200												
DISTRICT 1 - CENRO MID.		50,000	4,167	29,166	5,860	732,010												
DISTRICT 3 - CENRO MAT.		50,000	4,167	29,166	7,335	42,272												
PAWS/EMS		1,500	166	916	700	9,000	98253.28%	60000.00%										
DISTRICT 1 - CENRO MID.		750	83	458		2,700												
DISTRICT 3 - CENRO MAT.		750	83	458	700	6,300												
Miscellaneous Income (Hostel/Penalties/etc)																		
DISTRICT 2 - PENRO					2,800	53,904												
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	54		54		55	10185.19%	10185.19%	80,000.00			-	16,150.00		-	16,150.00	20%	20%
	Reports submitted (no.)																	
DISTRICT 1 - CENRO MID.		24		24		25	10416.67%	10416.67%	40,000.00				12,900.00			12,900.00	32%	32%
DISTRICT 3 - CENRO MAT.		30		30		30	10000.00%	10000.00%	40,000.00				3,250.00			3,250.00	8%	8%
	WEO mobilized with monthly report (no.)	12	1	8	1	8	100	67										
DISTRICT 1 - CENRO MID.		12	1	8	1	8												
DISTRICT 3 - CENRO MAT.		12	1	8	1	8												

WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																			
I. Protection and Conservation of Wildlife																			
1.1 Population and habitat monitoring and protection of priority threatened species																			
a. Philippine Eagle		2				2													
Population status and updated species distribution map	Population survey/ monitoring conducted (no.)																		
Salasang, Ganatan and MANP area	animals rescued, rehabilitated and releases																		
DISTRICT 3 - CENRO MAT.		2				2			50,000.00			23,586.00		23,586.00	47%	47%			
d. Migratory Bird	No. of migratory bird sites	2		2		2	100.00%	100.00%	60,000.00		-	37,947.00	-	37,947.00	63%	63%			
- Asian Waterbird Census (AWC)	Consolidated AWC Count																		
organization/briefing of Monitoring - consolidation of count/report writing	Map of monitored sites No. of migratory bird sites																		
submission of report to BMB	Population count conducted field monitoring/survey/																		
DISTRICT 1 - CENRO MID.		1		1		1	100.00%	100.00%	30,000.00			20,347.00		20,347.00	68%	68%			
DISTRICT 3 - CENRO MAT.		1		1		1	100.00%	100.00%	30,000.00			17,600.00		17,600.00	59%	59%			
f. Bats (Flying Foxes)	- Population survey/monitoring conducted (no.)	2				2			60,000.00		4,900.00	27,400.00	4,900.00	27,400.00	46%	46%			
DISTRICT 1 - CENRO MID.	Alamada	1				1			30,000.00		4,900.00	16,900.00	4,900.00	16,900.00	56%	56%			
DISTRICT 3 - CENRO MAT.	Arakan	1				1			30,000.00			10,500.00		10,500.00	35%	35%			
NATURAL RESOURCES CONSERVATION & DEV. Protected Areas/Caves & Wetlands Development																			
II. For Proclaimed and Legislated PAs																			
2. PAMB Operation									600,000.00		46,825.00	265,687.00	49,625.00	256,487.00	44%	43%			
PENRO	Minutes of meetings (no.)	8		2		2													
DISTRICT 2 - MANP		4		1		1			300,000.00		1,200.00	99,972.00		98,772.00	33%	33%			
DISTRICT 1 - LANBA		4		1		1			300,000.00		45,625.00	165,715.00	49,625.00	157,715.00	55%	53%			
PENRO	PAMB Resolutions	20				46													
DISTRICT 2 - MANP	approved (no.)	12				29													
DISTRICT 1 - LANBA		8				17													

d.2 PAMB TWG Meeting	Minutes of Meeting appr	8		2		4			200,000.00		27,000.00	73,787.00	27,000.00	73,787.00	37%	37%	
DISTRICT 2 - MANP		4		1		2			100,000.00		9,000.00	36,068.00	9,000.00	36,068.00	36%	36%	
DISTRICT 1 - LANBA		4		1		2	200.00%	50.00%	100,000.00		18,000.00	37,719.00	18,000.00	37,719.00	38%	38%	
2. Biodiversity Monitoring System	BMS transects monitored	2		2		2			500,000.00		-	186,498.50	-	146,908.50	37%	29%	
DISTRICT 2 - MANP		1		1		1			250,000.00			96,990.00		72,400.00	39%	29%	
DISTRICT 1 - LANBA		1		1		1			250,000.00			89,508.50		74,508.50	36%	30%	
4. Protected Area Management Board																	
(PAMB) Operationalization																	
b. Survey and Registration of PA Occ	No. of barangays within the	5							1,075,000.00		5,889.00	440,462.00	92,555.00	397,128.00	41%	37%	1st Quarter Milestone Activities:
Legal Basis: DAO 2013-20 (Updating)	(4 Brgys) out of 22 Brgys	5															a.) Conducted initial demographic
Phase 1:																	
1. Team organization briefed & capacitated on the																	
conduct of SRPAO																	
2. Initial data/information gathering and collation																	
Phase 2																	
3. Coordination and Consultation																	
4. Actual survey of occupants to include: interview of HH head;																	
posting of stickers; farmlot survey, visitation and verification																	
of farmlots and homelots; and verify proofs of occupancy																	
5. Collation, Organization and Analysis of survey data																	
6. Public Notification and Conflict Resolution																	
7. Issuance of Official List of Tenured Migrants and Certificate of																	
Recognition																	
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas																	
inside the PA																	
9. Reporting and Submission of Forms (every 6 months per																	
Rule 23.1 of RA11038)																	
c. Hiring of Project Support staff	Admin Support staff hired (n	4	4	4	4	4	100	100	864,000.00			864,000.00	144,000.00	576,000.00	100%	67%	
18,000/month	Support staff hired (no.)	2	2	2	2	2											
	- graduate of any related En	2	2	2	2	2											
	and natural resources or allied courses																
5. Protected Area Management Office (PAMO)																	
Operationalization																	
a. Hiring of Contracts of Service Person	PAMO Staff/JOs hired (no.)	1	1	1	1	1											
15,500/month		1	1	1	1	1											
MANP									186,000.00			186,000.00	31,000.00	124,000.00	100%	67%	
10. Communication, Education	No. of CEPA materials pr	8				8			32,000.00		-	20,000.00	-	20,000.00	63%	63%	
and																	

Public Awareness (CEPA)																		
MANP		4			4			16,000.00				10,000.00		10,000.00	63%	63%		
LRWFR		4			4			16,000.00				10,000.00		10,000.00	63%	63%		
14. Inventory of existing facilities within PAs	existing facilities inventoried	1		1		1												
	Suggestion to change this indicator to																	
- Unit pricing taken from unit costing of "Report on existing facilities inventoried (no.) as provided in UWM 2025 due to similar nature of activity"																		
LRWFR		1		1		1		60,000.00				9,800.00		9,800.00	16%	16%		
17. National Greening Program within PAs																		
3. Maintenance and Protection of Established Plantations																		
2ND Year		500		500		500	100	100	4,665,000.00			4,665,000.00	2,099,250.00	2,490,750.00	100%	53%		
-ring weeding/brushing																		
-patrol work		130		130		130												
-establishment of firelines				370		370												
-replanting		370																
-pest and disease control																		
-conduct of geotagging																		
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		
3RD Year		609		609		609	100	100	3,654,000.00		-	3,654,000.00	763,500.00	2,225,100.00	100%	61%		
-ring weeding/brushing		509		509		509			3,054,000.00			3,054,000.00	613,500.00	1,835,100.00	100%	60%		
-patrol work		100		100		100			600,000.00			600,000.00	150,000.00	390,000.00	100%	65%		
-maintenance of firelines																		
-replanting																		
-pest and disease control																		
-conduct of geotagging																		
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																		
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	7	7	7	7	7	100	100	2,149,000.00		-	2,149,000.00	332,618.00	1,432,816.00	100%	67%		
PENRO		1	1	1	1	1			306,000.00			306,000.00	25,586.00	204,688.00	100%	67%		
DISTRICT 1 - CENRO MID.		5	5	5	5	5			1,536,000.00			1,536,000.00	255,860.00	1,023,440.00	100%	67%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			307,000.00			307,000.00	51,172.00	204,688.00	100%	67%		
Maintenance of PA Facility																		
c. Information Center	PA facilities maintained (no.)	1																

LANBA	Report Submitted	1							150,000.00		4,180.41	43,180.41	9,180.41	33,180.41	29%	22%	
d. Monitoring Station	PA facilities maintained (no.)	2															
	Report Submitted																
MANP		1							150,000.00						0%	0%	
LANBA		1							150,000.00		5,000.00	41,400.00	10,000.00	31,400.00	28%	21%	
2. Preparation of Wetland Management	Prepared wetland management plan (no.)	1															
MANP		1							100,000.00			68,400.00	5,596.00	50,706.00	68%	51%	1st Quarter Milestone Activities: a.) Formation of Composite Team (PSO No. 2026-017)
LAND MANAGEMENT SUB-PROGRAM																	
Residential Free Patent	Lot surveyed and approved (no.)	150	74		86	116	57		900,000.00		22,550.00	297,882.00	40,214.00	215,546.00	33%	24%	
DISTRICT 1 - CENRO MID.		75	37		43	116	57		450,000.00		800.00	126,417.00	5,132.00	70,749.00	28%	16%	
DISTRICT 3 - CENRO MAT.		75	37		43	116	57		450,000.00		21,750.00	171,465.00	35,082.00	144,797.00	38%	32%	
	application processed w/ final action (no.)																
- No. of Patent issued (no.)	patent signed and transmitted to RD(no.)	150	70	9	94	134	63		750,000.00		32,250.00	275,653.00	41,916.00	262,319.00	37%	35%	
DISTRICT 1 - CENRO MID.		75	35	2	44	126	59		375,000.00		28,500.00	143,563.00	31,500.00	143,563.00	38%	38%	
DISTRICT 3 - CENRO MAT.		75	35	7	50	143	67		375,000.00		3,750.00	132,090.00	10,416.00	118,756.00	35%	32%	
Area (has.)																	
PENRO					2,929.0000	25,329.4504											
CENRO MIDSAYAP					348.0000	8,111.4007											
CENRO MATALAM					2,581.0000	17,218.0497											
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	100	50	3	94	188	94		600,000.00		33,250.00	214,199.35	51,832.00	171,531.35	36%	29%	
DISTRICT 1 - CENRO MID.		50	25		52	208	104		300,000.00		10,000.00	118,676.00	17,250.00	98,676.00	40%	33%	
DISTRICT 3 - CENRO MAT.		50	25	3	42	168	84		300,000.00		23,250.00	95,523.35	34,582.00	72,855.35	32%	24%	
2 Agricultural Free Patents	Patents approved and transmitted								500,000.00		2,457.14	157,678.94	18,039.14	131,010.94	32%	26%	
DISTRICT 2 - PENRO		100	45	7	94	209	94										
DISTRICT 1 - CENRO MID.		50	23	4	46	200	92		250,000.00		2,457.14	104,207.14	2,457.14	104,207.14	42%	42%	
DISTRICT 3 - CENRO MAT.		50	22	3	48	218	96		250,000.00			53,471.80	15,582.00	26,803.80	21%	11%	
Area (has.)																	
PENRO					9.1564	77.0437											
CENRO MIDSAYAP					4.0653	48.4408											
CENRO MATALAM					5.0911	28.6029											
4.2 Special patents	Special Patents Issued (no.)								10,000.00		-	-	-	-	0%	0%	

	Special Patent under Section 4 of																	
DISTRICT 2 - PENRO	RA 10023	4	2	17	850	425												
DISTRICT 1 - CENRO MID.		2	1	9	900	450	10,000.00									0%	0%	
DISTRICT 3 - CENRO MAT.		2	1	8	800	400	10,000.00									0%	0%	
Area (has.)																		
PENRO				33.6859														
CENRO MIDSAYAP				23.5190														
CENRO MATALAM				10.1669														
5. Resolution of Land Claims and							30,000.00		-	3,250.00	-	3,250.00	11%	11%				
5.1) Resolution of Land Claims - ADR proceedings cond		3	2	4	200	133												
and Conflict Cases disputes/cases investigat																		
DISTRICT 2 - PENRO		1					10,000.00						0%	0%				
DISTRICT 1 - CENRO MID. submitted to PENRO (no.		1	1	1			10,000.00			3,000.00		3,000.00	30%	30%				
DISTRICT 3 - CENRO MAT.		1	1	3			10,000.00			250.00		250.00	3%	3%				
Linkages of Digital Public Land Application Database LAMS DCBD	LAMS database updated and maintained (no.)																	
	Encoder Hired with report submitted (no.)	3	3	3	3	3	100	100										
PENRO		1	1	1	1	1			192,000.00			192,000.00	24,500.00	128,000.00	100%	67%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			192,000.00			192,000.00	32,000.00	128,000.00	100%	67%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			192,000.00			192,000.00	32,000.00	128,000.00	100%	67%		
	Supplies procured (no.)	3	3	3	3	3	100	100										
PENRO		1	1	1	1	1			30,000.00			30,000.00		30,000.00	100%	100%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			27,000.00			26,994.00		26,994.00	100%	100%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			27,000.00		10,400.00	17,140.00	10,400.00	17,140.00	63%	63%		
7. Land Records Maintenance	Land Records offices Mainte	3	3	3	3	3	100	100										
PENRO		1	1	1	1	1			54,000.00			52,700.00		52,700.00	98%	98%		
DISTRICT 1 - CENRO MID.		1	1	1	1	1			63,000.00		2,500.00	42,073.20	2,500.00	42,073.20	67%	67%		
DISTRICT 3 - CENRO MAT.		1	1	1	1	1			63,000.00			44,017.60		44,017.60	70%	70%		
SUB-PROGRAM																		
ENHANCED - NATIONAL GREENING PROGRAM																		
3. Maintenance and Protection of																		
Established Plantations																		
2ND YEAR																		
2ND Year Maintenance (1st Pas	Area maintained and protected (ha)	170	170	170	100	100												
- ring weeding, patrol work																		
- conduct of geotagging																		

DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		170	170		170.0				1,700,000.00		-	1,700,000.00	382,500.00	1,147,500.00	100%	68%		
Cacao		50	50		50													
DISTRICT 1 - CENRO MID.		-	-		-													
DISTRICT 3 - CENRO MAT.		50	50		50			500,000.00			500,000.00	112,500.00	337,500.00	100%	68%			
Timber		30	30		30													
DISTRICT 1 - CENRO MID.		-	-		-													
DISTRICT 3 - CENRO MAT.		30	30		30			315,000.00			315,000.00	70,875.00	212,625.00	100%	68%			
Rubber		30	30		30													
DISTRICT 1 - CENRO MID.		-	-		-													
DISTRICT 3 - CENRO MAT.		30	30		30			300,000.00			300,000.00	67,500.00	202,500.00	100%	68%			
BAMBOO		10	10		10													
DISTRICT 1 - CENRO MID.		-	-		-													
DISTRICT 3 - CENRO MAT.		10	10		10			60,000.00			60,000.00	13,500.00	40,500.00	100%	68%			
INDIGENOUS		50	50		50													
DISTRICT 1 - CENRO MID.		-	-		-													
DISTRICT 3 - CENRO MAT.		50	50		50			525,000.00			525,000.00	118,125.00	354,375.00	100%	68%			
6. Improvement/Establishment	Nurseries established/ma	2	2		2	100%	100%	400,000.00		61,115.85	174,755.85	65,447.85	166,087.85	44%	42%			
of Nurseries for Seedling Distributi	operated																	
(Per CENRO and Implementing PENRO)																		
DISTRICT 1 - CENRO MID.		1	1		1			200,000.00		48,615.85	79,055.85	48,615.85	79,055.85	40%	40%			
DISTRICT 3 - CENRO MAT.		1	1		1			200,000.00		12,500.00	95,700.00	16,832.00	87,032.00	48%	44%			
- Maintenance and Operation of MMFN		1	1	1	1	1	100%	100%										
DISTRICT 2 - PENRO		1	1	1	1	1	100%	100%	820,000.00		17,947.88	736,901.31	89,947.88	592,901.31	90%	72%		
	Seedlings Produced	200,000				100,000												
9. Hiring of ENR Extension Officers	ENR Extension Officers h	2	2	2	2	2	100%	100%										
DISTRICT 3 - CENRO MAT.	P22,260/mo	2	2	2	2	2	100%	100%	615,000.00			615,000.00	102,344.00	409,376.00	100%	67%		
12. Hiring of Financial Analyst	P22,260/mo	1	1	1	1	1	100%	100%	308,000.00			305,000.00	25,586.00	204,688.00	99%	66%		
-assistance on REFO Project		1	1	1	1	1	100%	100%										
-Accounting graduate or any Business related course																		
13. Hiring of Data Management Office	P22,260/mo	1	1	1	1	1	100%	100%	308,000.00			305,000.00	25,586.00	204,688.00	99%	66%		
		1	1	1	1	1	100%	100%										
III. Structural Measures																		
1. Establishment of Small Water Impounding	SWIS constructed(cu.m.)	20	20		20	20	100%	100%	1,466,000.00		-	1,466,000.00	236,230.11	1,391,982.79	100%	95%		
* For Risk Resiliency Program(RRP)																		
DISTRICT 1 - CENRO MID.		10	10		10	10			733,000.00			733,000.00	162,212.90	658,982.79	100%	90%		
DISTRICT 3 - CENRO MAT.		10	10		10	10			733,000.00			733,000.00	74,017.21	733,000.00	100%	100%		

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