DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGIRAN AT LIKAS NA YAMAN
Provincial Environment and Natural Resources Office Cotabato

BAGONG PILIPINAS

MEMORANDUM

PENRO XII
RELEASED
DATE 10/29/26
BY SURAIDA Z. MACARAMPAT
KIDAPAWAN CITY

FOR : **The Regional Executive Director**
DENR XII, Koronadal City

THRU : **The ARD for Management Services**

ATT'N : **The Chief, Planning and Management Division**

FROM : **The PENR Officer**
PENRO XII-4, Kidapawan City

SUBJECT :**CONSOLIDATED PHYSICAL AND FINANCIAL ACCOMPLISHMENT REPORT OF PENRO COTABATO FOR THE MONTH OF October CY 2026**

Date : **October 29, 2026**

Respectfully submitted is the herein Physical and Financial Accomplishment Report of PENRO Cotabato for the month of October CY 2026.

For information and record.

"For and in absence of
The PENR Officer:

NOVA AMOR C. JASMIN
OIC-Chief, MSD/Office- In- Charge

Physical and Financial Accomplishment Monitoring Report

As of the Month of OCTOBER

Year 2026

Region: XII-4

Program/Project/Activity	Performance Indicators	PHYSICAL							Fund Source	FINANCIAL								Remarks/Justifications for those activities with low and high percentage accomplishments
		TARGET			ACCOMPLISHMENT								Obligation		Disbursement		% Budget Utilization Rate (BUR)	
		Annual Target	October	To Date	OCTOBER	To Date	% Accom (To Date) (8/7*100)	% Accom (Annual) (9/5*100)		Allotment	Released	% (Amt. Released/Allotment*100) (14)	This Month	To date	This Month	To date	Obligation/Allotm (16/12*100)	Disbursement/Allotment (18/16*100)	
(2)	(3)	(5)		(7)		(9)	(10)	(11)		(12)	(13)						(19)	(20)	(21)
Gen.MGT.&SUPERVISION																			
1.Personel Management																			
a. Maintenance of Personnel Inform	personnel records	234	234	234	234	234	100%	100%		30,000.00			4,387.18	23,887.18	4,387.18	23,887.18	80%	80%	
DISTRICT 2 (PENRO)	maintained/updated (No.)	92	92	92	92	92	100%	100%											
CENRO MID. -DISTRICT 1		70	70	70	70	70	100%	100%											
CENRO MAT. - DISTRICT 3		72	72	72	72	72	100%	100%											
b. Digitization of 201 Files	201 files digitized (no.)	234		58		135	233%	58%		197,470.00				180,000.00	15,000.00	150,000.00	91%	76%	
DISTRICT 2 (PENRO)		92		23															
CENRO MID. -DISTRICT 1		70		17															
CENRO MAT. - DISTRICT 3		72		18															
c. Submission of SALN (R.A. 6713)	100% SALN submission	1		1		1	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
3. Peformance Management																			
Sub-PMT Meeting	meeting conducted (no.)	2		2		2	100%	100%		25,000.00				22,000.00		22,000.00	88%	88%	
- OPCR	100% OPCR commitment based approved SPMS guidelines submitted to RO	3		3		3	100%	100%											
DISTRICT 2 (PENRO)		1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
	100% OPCR rated based on approved SPMS guidelines submitted to RO	6		6		6	100%	100%											
DISTRICT 2 (PENRO)		2		2		2	100%	100%											
CENRO MID. -DISTRICT 1		2		2		2	100%	100%											
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%											
- DPCR	DPCR commitment based on																		
DISTRICT 2 (PENRO)	approved SPMS guidelines submitted to RO	2		2		2	100%	100%											
	DPCR rated based on																		
DISTRICT 2 (PENRO)	approved SPMS guidelines submitted to RO	4		4		4	100%	100%											
- IPCR	% of IPCR commitment based	3		3		3	100%	100%											
DISTRICT 2 (PENRO)	on the approved DPCR	1		1		1	100%	100%											
CENRO MID. -DISTRICT 1		1		1		1	100%	100%											
CENRO MAT. - DISTRICT 3		1		1		1	100%	100%											
	% of IPCR rated based on the	6		6		6	100%	100%											

DISTRICT 2 (PENRO)	approved DPCR	2		2		2	100%	100%										
CENRO MID. -DISTRICT 1		2		2		2	100%	100%										
CENRO MAT. - DISTRICT 3		2		2		2	100%	100%										
4.Communications																		
(quarterly report)	-message/e-mail transmitted/fax	3,000	250	250	993	10,106	4042%	337%	50,000.00		6,250.00	26,450.00	6,250.00	26,450.00	53%	53%		
DISTRICT 2 - PENRO	delivered (no.)	1,500	125	160	403	4,245	2653%	283%										
DISTRICT 1 - CENRO MID.		750	62	80	267	2,747	3434%	366%										
DISTRICT 3 - CENRO MAT.		750	63	80	323	3,114	3893%	415%										
5.Records Management	-records maintained/																	
(quarterly report)	updated (no.)	4		1	1	1			30,000.00		504.82	24,360.77	504.82	24,360.77	81%	81%		
DISTRICT 2 - PENRO		4		1	1	1												
DISTRICT 1 - CENRO MID.		4		1	1	1												
DISTRICT 3 - CENRO MAT.		4		1	1	1												
6. PROPERTY PLANT AND EQUIPMENT (PPE) ACCOUNTABILITY REPORTS																		
6.1 Annual Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of	Report on the Physical Count of Plant and Equipment as of Dec submitted to COA																	
DISTRICT 2 - PENRO		1							10,000.00			5,500.00		5,500.00	55%	55%		
4th quarter																		
7. PROCUREMENT ACTIVITIES FOR THE CURRENT YEAR																		
a. Conduct of Biddings/Alternative Procu	bidding conducted/contracted																	
DISTRICT 2 - PENRO	purchase order issued (no.)	60	5	35	20	137	391%	228%	30,000.00		2,000.00	24,611.00	2,000.00	24,611.00	82%	82%		
b. Compliance to PHILGEPS conditions	certification issued (no.)																	
DISTRICT 2 - PENRO		1							25,000.00			18,150.00		18,150.00	73%	73%		
4th quarter																		
c. Preparation of Annual Procurement Plan																		
*** Updated APP non-CSE**	Updated APP non-CSE based on																	
DISTRICT 2 - PENRO	GAA FY 2026 submitted to GPPB-	1		1		1	100%	100%	3,000.00			500.00		500.00	17%	17%		
Indicative APP non-CSE for FY 2027 posted in the																		
DISTRICT 2 - PENRO	Transparency Seal (no.)	1				1	100%	100%	3,000.00			350.00		350.00	12%	12%		
*** FY 2027 APP-CSE**	FY 2027 APP-CSE prepared and uploaded to the																	
DISTRICT 2 - PENRO	PS-PHILGEPS virtual store (no.)	1				1	100%	100%	3,000.00			3,000.00		3,000.00	100%	100%		
*** FY 2026 APP-non CSE**	FY 2026 APP-non CSE changes within																	
DISTRICT 2 - PENRO	the 1st Semester submitted to GF	1		1		1	100%	100%	2,000.00			915.00		915.00	46%	46%		
*** FY 2026 APP-non CSE**	FY 2026 APP-non CSE changes within																	
DISTRICT 2 - PENRO	the 2nd Semester submitted to G	1							2,000.00			500.00		500.00	25%	25%		
d. Procurement Monitoring	report prepared/submitted (no)																	
Report																		
DISTRICT 2 - PENRO		2		1		1	100%	50%	8,000.00			3,500.00		3,500.00	44%	44%		
f. Conduct of Early	Early procurement activity conducted (no)																	
Procurement Activites (EPA)																		
DISTRICT 2 - PENRO		1							8,000.00			3,665.00		3,665.00	46%	46%		
8. PROPERTY MANAGEMENT																		
a. Maintenance/Repair/Repaint of Buildings and Other Structures																		
a. Maintenance of Office Facilities	office buildcing and facilities	7	7	7	7	7	100%	100%	100,000.00			70,287.42		70,287.42	70%	70%		
DISTRICT 2 - PENRO		5	5	5	5	5	100%	100%										
DISTRICT 1 - CENRO MID.		1	1	1	1	1	100%	100%										
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%										
b. Inventory/ Validation of PPE	report on inventory/ validation																	
DISTRICT 2 - PENRO		1							30,000.00			4,000.00		4,000.00	13%	13%		
4th quarter																		
c. Registration and Renewal of GSIS																		
c.1 Building and its Contents	Buildings and its content insured	7		6		6	100%	86%										

DISTRICT 2 - PENRO	(on fire, lightning, and earthquake (no.))	5		4		4													
DISTRICT 1 - CENRO MID.		1		1		1													
DISTRICT 3 - CENRO MAT.		1		1		1													
c.2 LTO Registration/Renewal of	Motor vehicles registered (no.)	6		5		6	120%	100%											
DISTRICT 2 - PENRO		5		4		5													
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		1				1													
c.3 LTO Registration/Renewal of Motorcycle	Motor vehicles registered (no.)	17		6		6	100%	35%											
DISTRICT 2 - PENRO		4		3		3													
DISTRICT 1 - CENRO MID.		6		1		1													
DISTRICT 3 - CENRO MAT.		7		2		2													
c.4 motor vehicle (four-wheeled)	Motor vehicles (four-wheels)	8		5		5	100%	63%											
DISTRICT 2 - PENRO		4		4		4													
DISTRICT 1 - CENRO MID.		1																	
DISTRICT 3 - CENRO MAT.		3		1		1													
c.5 motorcycle (two-wheeled)	Motorcycle insured (no.)	17		3		15	500%	88%											
DISTRICT 2 - PENRO		4		2		2													
DISTRICT 1 - CENRO MID.		6																	
DISTRICT 3 - CENRO MAT.		7		1		1													
d. Report of Unserviceable	100% of returned unserviceable	4		3		3	100%	75%											
Properties , Plant and Equipment	property within the quarter																		
DISTRICT 2 - PENRO	with Inventory and Inspection									10,000.00				8,000.00		8,000.00	80%	80%	
	of Unserviceable Property																		
	(IIRUP) prepared (no.)																		
f. Preparation of Disposal Plan	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1		1		1	100%	100%		8,000.00				5,005.14		5,005.14	63%	63%	
e. Disposal of unserviceable Properties	Disposal Plan submitted (no.)																		
DISTRICT 2 - PENRO		1								10,000.00				3,554.00		3,554.00	36%	36%	
g. Maintenance of	four wheeled motor vehicle																		
four wheeled motor vehicle	maintained (no.)									60,000.00			5,000.00	42,192.00	5,375.00	41,442.00	70%	69%	
DISTRICT 2 - PENRO		6		6		6	100%	100%											
motorcycle procured under	motorcycle maintained (no)	10		10		32	320%	320%		100,000.00			5,350.00	26,379.00	5,350.00	26,379.00	26%	26%	
forest protection 2020-2021																			
DISTRICT 2 - PENRO		2		2		2													
DISTRICT 1 - CENRO MID.		4		4		4													
DISTRICT 3 - CENRO MAT.		4		4		4													
9.Collection of Fees																			
OR issued		12	1	9	1	10	111%	83%		35,000.00			1,000.00	15,143.77	1,000.00	15,143.77	43%	43%	
DISTRICT 2 - PENRO		12	1	9	1	10	111%	83%											
DISTRICT 1 - CENRO MID.		12	1	9	1	10	111%	83%											
DISTRICT 3 - CENRO MAT.		12	1	9	1	10	111%	83%											
10. BUDGET EXECUTION (Budget/Accounting)																			
a. Preparation and submission of F	FY 2025 Financial plan prepared	1																	
	& submitted (no.)																		
DISTRICT 2 - PENRO		1								20,000.00			1,000.00	5,000.00	1,000.00	5,000.00	25%	25%	
b. processing vouchers, payrolls, N	-voucher and payroll																		
DISTRICT 2 - PENRO		2,000	166	1,166	212	1,495	128%	75%		30,000.00			1,500.00	21,743.00	1,500.00	21,743.00	72%	72%	
c. Preparation of Budget Accountability Reports (BFARs)																			
DISTRICT 2 - PENRO	Budget and Financial Accountability Reports	49		36		36	100%	73%		30,000.00				30,000.00		30,000.00	100%	100%	
	prepared/ reviewed/ analyzed and consolidated and submitted																		
•• BAR NO. 1		4		3		3													
•• FAR NO. 1		4		3		3													
•• FAR NO. 1A		4		3		3													
•• FAR NO. 1B		4		3		3													

•• FAR NO. 1C		4		3		3												
•• FAR NO. 2		4		3		3												
•• FAR NO. 2A		4		3		3												
•• FAR NO. 5		4		3		3												
•• FAR NO. 6		4		3		3												
•• FAR NO. 3	Annual	1																
•• FAR NO. 4	*monthly	12	1	9	1	10	111%	83%										
d. Summary of Performance	PENROs consolidated reviewed																	
Monitoring Report (SPMR)	financial utilization reports																	
	(Monthly)																	
DISTRICT 2 - PENRO		12	1	10	1	10	100%	83%		15,000.00			12,799.00		12,799.00	85%	85%	
e. Sustained Compliance to Audit Findings	Audit findings/ recommendations																	
(CAAR/AOM) (semestral)	implemented.complied (no.)																	
DISTRICT 2 - PENRO		2		1		1	100%	50%		25,000.00			19,885.00		17,385.00	80%	70%	
f. Attendance to Workshop, Training	Activity conducted (No.)																	
and Conference	Workshop attended with report submitted (no)																	
DISTRICT 2 - PENRO	Report submitted to the conc	2		1		1	100%	50%		33,595.00			13,600.00		13,600.00	40%	40%	
	office 5 days after the																	
g. Submission of Financial Reports	Monthly report submitted (no.)																	
- Monthly trial balance	Quarterly PENRO reports																	
- Quarterly Consolidated Financial	submitted to RO (no.)																	
DISTRICT 2 - PENRO		12	1	10	1	10	100%	83%		20,000.00			7,100.00		7,100.00	36%	36%	
i. Hiring of Administrative Assistant	Admin. Asst. hired (no.)																	
(under PENRO Accountant & Budget Officer																		
and PENRO Planning & Admin)																		
**semestral (Contract)																		
DISTRICT 2 - PENRO		4	4	4	4	4	100%	100%		1,130,000.00			1,130,000.00	94,180.00	941,640.00	100%	83%	
k. Online Submission of Budget thru Online Reporting System (LIBS)	bPARs submitted online	1		1		1	100%	100%										
11. Cashiering	Cheques/Advises prepared (no.)																	
DISTRICT 2 - PENRO		300	23	175	58	671	383%	224%		30,000.00		2,000.00	18,295.00	2,000.00	18,295.00	61%	61%	
12.Top Management Supervision	Paper/documents	3,000	250	1750	701	4,518	258%	151%		30,000.00			19,250.00		19,250.00	64%	64%	
DISTRICT 2 - PENRO	acted upon (no.)	1,500	125	875	203	**1,177**	135%	78%										
DISTRICT 1 - CENRO MID.		750	63	438	267	**1,598**	365%	213%										
DISTRICT 3 - CENRO MAT.		750	62	437	231	**1,743**	399%	232%										
13. Updating of Citizen's Charter	Citizen's Charter updated	3		3		3	100%	100%		5,000.00			3,000.00		3,000.00	60%	60%	
Processess	Report Submitted																	
DISTRICT 2 - PENRO		1		1		1												
DISTRICT 1 - CENRO MID.		1		1		1												
DISTRICT 3 - CENRO MAT.		1		1		1												
14. Conduct of Management	Conference conducted(no.)																	
Conference	Report submitted (no.)																	
DISTRICT 2 - PENRO		4		2		3	150%	75%		240,000.00		1,000.00	149,550.00	1,000.00	149,550.00	62%	62%	
16. Quality Management		1								30,000.00			4,500.00		4,500.00	15%	15%	
System (QMS)																		
DISTRICT 2 - PENRO		1																

DISTRICT 1 - CENRO MID.		1																
DISTRICT 3 - CENRO MAT.		1																
b. Purchase of vehicle																		
- 4x4 Pick Up	vehicle purchased (no.)	1		1		1	100%	100%										
DISTRICT 3 - CENRO MAT.		1		1						2,400,000.00			2,400,000.00		2,400,000.00	100%	100%	
- Motorcycle		1		1		1	100%	100%										
DISTRICT 2 - PENRO	Motorcycle puchased (no)	1		1						185,000.00			185,000.00		185,000.00	100%	100%	
A.01.b HUMAN RESOURCE DEVELOPMENT																		
2. Technical TRaining External/ Internal TRaining																		
b. Attendance to Trainings/Worksh	Trainings attended (no.)	3		1		3	300%	100%		117,000.00			39,803.00		39,803.00	34%	34%	
DISTRICT 2 - PENRO		3		1														
6. Health and Wellness:																		
6.a Health Awareness Activity	activity conducted (no.)	3		3		3	100%	100%		272,000.00			0.00	200,633.34	0.00	200,633.34	74%	74%
	Report submitted (no.)																	
DISTRICT 2 - PENRO		1		1		1				90,666.67				85,666.67		85,666.67	94%	94%
DISTRICT 1 - CENRO MID.		1		1		1				90,666.67				44,300.00		44,300.00	49%	49%
DISTRICT 3 - CENRO MAT.		1		1		1				90,666.66				70,666.67		70,666.67	78%	78%
A.02 SUPPORT TO OPERATIONS																		
A.02.a Data Management including System Dev. and Maintenance																		
1. Network Infrastructure																		
Maintenance																		
	- 90% network uptime maintained with report	1	1	1	1	1	100%	100%		25,000.00				10,677.75		10,677.75	43%	43%
DISTRICT 2 - PENRO	-100% Website Maintained	1	1	1	1	1	100%	100%		27,500.00				11,177.75		11,177.75	41%	41%
	-Internet connectivity/ maintained/	8	8	8	8	8	100%	100%		90,000.00				42,416.95		42,416.95	47%	47%
DISTRICT 2 - PENRO		4	4	4	4	4												
DISTRICT 1 - CENRO MID.		2	2	2	2	2												
DISTRICT 3 - CENRO MAT.		2	2	2	2	2												
DISTRICT 2 - PENRO	-Server Room Maintained/ operationalized/ monitored (no.)	1	1	1	1	1	100%	100%		57,500.00			1,650.00	21,697.75	1,650.00	21,697.75	38%	38%
	-VOIP maintained/ operationalized/ monitored (no.)	3	3	3	3	3	100%	100%		18,000.00				8,322.86		8,322.86	46%	46%
DISTRICT 2 - PENRO		1	1	1	1	1												
DISTRICT 1 - CENRO MID.		1	1	1	1	1												
DISTRICT 3 - CENRO MAT.		1	1	1	1	1												
	-Safety and Security System equipment maintained/ operationalized/ monitored (no.)	40	40	40	40	40	100%	100%		37,000.00			2,000.00	11,600.00	2,000.00	11,600.00	31%	31%
DISTRICT 2 - PENRO		22	22	22	22	22	100%	100%										
DISTRICT 1 - CENRO MID.		8	8	8	8	8	100%	100%										

DISTRICT 3 - CENRO MAT.		10	10	10	10	10	100%	100%							-			
4. Acquisition of secondary internet connectivity subscription	secondary internet connectivity subsciption acquired (no.)	3	3	3	3	3	100%	100%	153,000.00			2,300.99	116,055.60	2,300.99	116,055.60	76%	76%	
5. IT Related Helpdesk Support	100% IT related issues and resolved/ acted upon within 2 working days	1	1	1	1	1	100%	100%	64,000.00				9,460.00		8,960.00	15%	14%	
6. Hiring of GIS Operator	GIS OPerator hired (no.)	1	1	1	1	1	100%	100%	240,000.00				240,000.00	20,000.00	200,000.00	100%	83%	
7. Hiring of ICT Staff	ICT Staff hired (no.)	3	3	3	3	3	100%	100%										
DISTRICT 2 - PENRO	1 IT Helpdesk Support/CENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00				240,000.00	20,000.00	200,000.00	100%	83%	
DISTRICT 1 - CENRO MID.	1 IT Helpdesk Support/PENRO @20k/Month	1	1	1	1	1	100%	100%	240,000.00				240,000.00	20,000.00	200,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%	240,000.00				240,000.00	20,000.00	200,000.00	100%	83%	

9. Statistical Activities																		
b. Coordination/linkages on statistical activities	Report Submitted(No.)	1																
DISTRICT 2 - PENRO									32,500.00			2,250.00	9,250.00	2,250.00	9,250.00	28%	28%	
c. Updating of Provincial ENR Statistical Profile	ENR Statistical Profile Update	1																
DISTRICT 2 - PENRO									37,500.00				7,800.00		7,800.00	21%	21%	
10. DENR Control Map	100% of required maps upda /uploaded to the DENR	1		1		2	200%	200%	28,702.00			3,612.00	7,912.00	3,612.00	7,912.00	28%	28%	
DISTRICT 2 - PENRO	Map Portal by June 30, 2024	1		1		1			9,567.34			3,612.00	7,912.00	3,612.00	7,912.00	83%	83%	
DISTRICT 1 - CENRO MID.		1		1		1			9,567.33							0%	0%	
DISTRICT 3 - CENRO MAT.		1		1		1			9,567.33							0%	0%	
11. Operation/Maintenance of Enhanced Forestry Information System (e-FIS)	Newly encoded approved forest tenure/ PTPR data / information record accepted and quarterly database updated (no)	3		3		3	100%	100%										
DISTRICT 2 - PENRO	Newly encoded approved forest tenure/PTPR data / information reviewed /	1		1		1												
DISTRICT 1 - CENRO MID.	evaluated and submitted online to Region (no)	1		1		1												
DISTRICT 3 - CENRO MAT.	Newly approved forest tenure/PTPR data/information, encoded,	1		1		1												
	system and submitted online to PENRO(no)																	
12. Attendance to ICT Training	ICT Training attended (no.)	1																
DISTRICT 2 - PENRO						1			40,000.00				23,194.00		23,194.00	58%	58%	
13. Client Satisfaction Survey (CSS)	100% of Client Satisfaction Surve	12	1	10	1	10	100%	83%										
DISTRICT 2 - PENRO	2025 collected are encoded and	12	1	10	1	10	100%	83%										
DISTRICT 1 - CENRO MID.	submitted on or before	12	1	10	1	10	100%	83%										
DISTRICT 3 - CENRO MAT.	December 30, 2025 (Data Collec	12	1	10	1	10	100%	83%										
	and Encoding of 2023 CSS)																	
2. Developing, producing and disseminating media print, broadcast and audio-visual materials																		
a) Broadcast:	Broadcast (no.)																	
a.3 Production and airing of Radio Plugs	radio plugs produced and aired (no.)	120		60		150	250%	125%										

DISTRICT 2 - PENRO	air time (min.)								60,000.00				32,700.00		32,700.00	55%	55%	
c) Promotional Materials	no. of types of printed IEC materials	4		2		3	150%	75%										
c.1 Print Materials																		
- Newsletter/flyers/brochure/leaflets. etc																		
DISTRICT 2 - PENRO									55,000.00				11,250.00		11,250.00	20%	20%	
d) Public Information		12		6		49	817%	408%	51,191.00		10,000.00		30,423.00	10,375.00	29,673.00	59%	58%	
d.1 Press/Photo Releases	No. of press/photo release published																	
DISTRICT 2 - PENRO		4		2		21			17,063.67				11,398.00	375.00	10,648.00	67%	62%	
DISTRICT 1 - CENRO MID.		4		2		13			17,063.67				9,025.00		9,025.00	53%	53%	
DISTRICT 3 - CENRO MAT.		4		2		11			17,063.66		10,000.00		10,000.00	10,000.00	10,000.00	59%	59%	
4.a Environmentalforum for stude	*environmental forum conduc*	3		2		4	200%	133%	75,000.00		4,000.00		61,786.00	4,944.67	59,896.67	82%	80%	
and other groups																		
DISTRICT 2 - PENRO		1		1		1			25,000.00		4,000.00		19,950.00	4,944.67	18,060.67	80%	72%	
DISTRICT 1 - CENRO MID.		1		1		1			25,000.00				20,503.00		20,503.00	82%	82%	
DISTRICT 3 - CENRO MAT.		1				1			25,000.00				21,333.00		21,333.00	85%	85%	
5. Managing official social media accounts																		
such as FB, Twitter, Youtube and Instagram																		
c) Content management of	Required TS documents and repo	12	1	10	1	10	100%	83%										
Regional DENR Website	updated/posted (no.)																	
DISTRICT 2 - PENRO									30,000.00				4,500.00		4,500.00	15%	15%	
6. Library Management																		
a. Maintenance of Library	ENR library maintained (no.)	3		3		3	100%	100%	37,800.00		-		17,060.00	-	17,060.00	45%	45%	
DISTRICT 2 - PENRO	report submitted (no.)	1		1		2			12,600.00				2,700.00		2,700.00	21%	21%	
DISTRICT 1 - CENRO MID.		1		1		2			12,600.00				6,790.00		6,790.00	54%	54%	
DISTRICT 3 - CENRO MAT.		1		1		2			12,600.00				7,570.00		7,570.00	60%	60%	
A.02.c Legal Services to Support																		
Environment and Natural Resources																		
Law Enforcement																		
6. Hiring of Legal Researcher	Legal Researcher hired																	
DISTRICT 2 - PENRO	with report submitted (no.)	1	1	1	1	1	100%	100%	398,000.00				398,000.00	33,088.00	231,616.00	100%	58%	
A.03.a Formulation and Monitoring of the ENR																		
Sector policies, plans, programs and Projects																		
2. Price Monitoring of	Provincial summary report forms	12	1	10	1	10	100%	83%	30,000.00		-		14,779.00	-	14,779.00	49%	49%	
Forest Products	prepared and submitted to RO (no)																	
DISTRICT 2 - PENRO	Survey and summary report forms	12	1	10	1	10	100%	83%	10,000.00				1,800.00		1,800.00	18%	18%	
DISTRICT 1 - CENRO MID.	generated, printed and submitted	12	1	10	1	10	100%	83%	10,000.00				7,667.00		7,667.00	77%	77%	
DISTRICT 3 - CENRO MAT.	to PENRO (no)	12	1	10	1	10	100%	83%	10,000.00				5,312.00		5,312.00	53%	53%	
3. Submission of Forestry, Biodiversity and Lands Statistical Reportir		4		2		3	150%	75%										
	100% of Forestry statistical report forms																	
	submitted to RO every 20th of the ensuing																	
	month at the end of the quarter																	

DISTRICT 2 - PENRO		4		2		3				5,000.00				2,000.00		2,000.00	40%	40%
DISTRICT 1 - CENRO MID.		4		2		3				5,000.00				3,333.33		3,333.33	67%	67%
DISTRICT 3 - CENRO MAT.		4		2		3				5,000.00				1,500.00		1,500.00	30%	30%
	100% of Biodiverisity statistical report forms																	
	submitted to RO every 20th of the ensuing																	
	month at the end of the quarter																	
DISTRICT 2 - PENRO		4		2		3				3,333.34							0%	0%
DISTRICT 1 - CENRO MID.		4		2		3				3,333.33							0%	0%
DISTRICT 3 - CENRO MAT.		4		2		3				3,333.33							0%	0%
	100% of Land statistical report forms																	
	submitted to RO every July 20																	
	and January 20																	
DISTRICT 2 - PENRO		2		1		3				3,333.34				2,000.00		2,000.00	60%	60%
DISTRICT 1 - CENRO MID.		2		1		3				3,333.33				1,500.00		1,500.00	45%	45%
DISTRICT 3 - CENRO MAT.		2		1		3				3,333.33				1,500.00		1,500.00	45%	45%
II. PLANNING AND MANAGEMENT																		
1. Preparation and Review of Annual Budget/Target Proposal and Physical and Financial Plan																		
• Submission of FY 2026 Budget Proposal																		
- Updating of Forward Estimates (FE)	2026 Budget Proposal and Forward																	
- Updating of the ENR Medium Term Pla	Estimate submitted to PPS (no.)																	
- Consultative workshop w/ CENROs,																		
PENROs and Regional Office																		
- BP presentation to CSO and RDC																		
DISTRICT 2 - PENRO		1		1		1	100%	100%		140,000.00				96,610.00		96,610.00	69%	69%
• Submission of FY 2025 Work and																		
Financial Plan																		
- PENRO/Sectoral Consultation																		
Pre-programming Workshop																		
- National Reprogramming Workshop																		
- WFP Review and Finalization																		
DISTRICT 2 - PENRO		1								100,000.00			6,650.00	15,650.00	6,650.00	15,650.00	16%	16%
2. Monitoring & Evaluation of Accomplishments	-PENRO and CENRO monitored (no.) reports submitted	4		2		3	100%	75%		216,199.00			4,500.00	183,182.88	4,500.00	182,057.88	85%	84%
DISTRICT 2 - PENRO		4		2		2				72,066.34				72,066.34		72,066.34	100%	100%
DISTRICT 1 - CENRO MID.		4		2		2				72,066.33			2,250.00	55,900.00	2,250.00	54,775.00	78%	76%
DISTRICT 3 - CENRO MAT.		4		2		2				72,066.33			2,250.00	55,216.54	2,250.00	55,216.54	77%	77%
3. Attendance to Training	100% Workshop/Meetings	4		2	1	4	100%	100%										
(Planning related trainings)	attended (no.) with report submitted																	
****To incude other Statistical Activities*	7 working days after attendance in local																	
DISTRICT 2 - PENRO	meetings/workshops									98,655.00				62,051.00		62,051.00	63%	63%

4. Hiring of Planning Support Staff		3	3	3	3	3	100%	100%		792,000.00			-	792,000.00	66,000.00	660,000.00	100%	83%	
DISTRICT 2 - PENRO	Planning Support Staff hired (no.)	1	1	1	1	1	100%	100%		264,000.00				264,000.00	22,000.00	220,000.00	100%	83%	
DISTRICT 1 - CENRO MID.	PENROs (2)/CENROs (1) @ 22k/Month	1	1	1	1	1	100%	100%		264,000.00				264,000.00	22,000.00	220,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1	100%	100%		264,000.00				264,000.00	22,000.00	220,000.00	100%	83%	
5. Hiring OF PENRO Planning Support Staff		1	1	1	1	1	100%	100%											
PENRO	Planning Support Staff hired (no.)									264,000.00				264,000.00	22,000.00	220,000.00	100%	83%	
6. Executive Committee Meeting	Executive Committee Meeting									48,000.00				37,875.00		37,875.00	79%	79%	
DISTRICT 2 - PENRO	coordinated/facilitated (no.)	4		4	1	4	100%	100%											
CO BASED TARGET																			
1.Procurement of Network switches for the PENRO and CENROs		1		1															
2.Implementation of Network Infrastructure Rehabilitation Across CENROs		1		1															
A.03.g. ENFORCEMENT OF LAWS, RULES																			
AND REGULATIONS																			
1. Forest Products Utilization and																			
Land Use Regulation																			
a.Compliance monitoring of existing agreements and permit		3		2		3	150%	100%											
	tenurial instrument holders																		
	assessed/evaluated with																		
	categorical recommendation (no.)																		
	- CBFMA																		
DISTRICT 1 - CENRO MID.																			
DISTRICT 3 - CENRO MAT.		3		2		3				55,000.00				44,170.00		42,670.00	80%	78%	
SIFMA	100 % tenure holders monito	23		21		21	199	91											
	compliance to terms and conditions of																		
	the Agreement and forestry laws,																		
	rules and regulations																		
DISTRICT 3 - CENRO MAT.		23		21		21				475,000.00			48,000.00	343,390.00	48,666.00	342,055.75	72%	72%	
4. Performance Evaluation of	100% of tenurial instruments	4		2		4	100	100		160,000.00			-	119,981.00	-	117,480.00	75%	73%	
Tenured Areas	evaluated with categorical re																		
-extent of area covered by TI evalua	and report submitted (no.)																		
-extent of area evaluated Indicated																			
-Pertinent documents reviewed and																			
-Performance Evaluation report wit																			
-Performance Evaluation report rev																			
with categorical recommendation a																			
-Performance Evaluation report rev																			

with categorical recommendation a																			
DISTRICT 1 - CENRO MID.		1		1		1				40,000.00				31,500.00		31,500.00	79%	79%	
DISTRICT 3 - CENRO MAT.		3		1		3				120,000.00				88,481.00		85,980.00	74%	72%	
• Menu 2																			
Construction/Improvement of Infrastructures																			
• Menu 2.2																			
b. Maintenance of constructed Ra	Ranger Station with look-out tower, Storage	6		4		6	150	100											
ENR Information Center look-out t	Facilities and monitoring stations																		
and monitoring stations	maintained (no.)																		
DISTRICT 3 - CENRO MAT.	1 Monitoring Station	1		1		1	100	100		83,000.00				61,761.43		61,761.43	74%	74%	
	1 Look-out Tower	1		1		1	100	100		83,000.00				56,178.00		56,178.00	68%	68%	
	1 Storage Facility	1		1		1	100	100		84,000.00			9,500.00	44,845.00	9,500.00	44,845.00	53%	53%	
DISTRICT 1 - CENRO MID.	1 Monitoring Station	1		1		1	100	100		83,000.00				58,580.00		58,580.00	71%	71%	
	1 Look-out Tower	1		1		1	100	100		83,000.00				67,141.00		67,141.00	81%	81%	
	1 Storage Facility	1		1		1	100	100		84,000.00				64,239.00		64,239.00	76%	76%	
MENU 6																			
Consistent apprehension, & mandatory																			
administrative adjudication and																			
confiscation of undocumented forest																			
products and including conveyanc																			
• Menu 6.1	volume (bd.ft.) of apprehended	2,000		1,000		1,741.10	174	87											
6.1 Apprehension of undocument	undocumented forest products									360,000.00			30,551.00	191,669.00	35,773.00	181,223.00	53%	50%	
68	including NTFPs with																		
quipment and other implements	incidence reports submitted to FMB																		
including least of burden																			
DISTRICT 1 - CENRO MID.		1,000		500		638.00	128	64		180,000.00			15,300.00	130,618.00	15,300.00	130,618.00	73%	73%	
DISTRICT 3 - CENRO MAT.		1,000		500		1,103.10	221	110		180,000.00			15,251.00	61,051.00	20,473.00	50,605.00	34%	28%	
• Menu 6.2																			
Hauling of apprehended forest pro	volume (bd ft) of the apprehended forest	2,000		1,000		1,741.10	174	87		360,000.00			12,700.00	170,078.00	12,700.00	146,328.50	47%	41%	
and vehicles/implements to CENR	products hauled to CENR Offuce or any																		
or any nearest Government Office	nearest Government Office with incidence																		
	report submitted to OUFO cc FMB																		
DISTRICT 1 - CENRO MID.		1,000		500		638.00	128	64		180,000.00			6,200.00	98,578.00	6,200.00	98,578.00	55%	55%	

DISTRICT 3 - CENRO MAT.		1,000		500		1,103.10	221	110		180,000.00			6,500.00	71,500.00	6,500.00	47,750.50	40%	27%	
• Menu 6.3																			
Immediate administrative and adjudication proceedings of	administrative adjudication proceedings	2		1		2	100	100		580,000.00			11,510.00	227,803.28	14,177.00	219,968.78	39%	38%	
apprehended forest products including conveyances	report carried out within the prescription																		
	period (no.)																		
DISTRICT 1 - CENRO MID.		1		1		1	100	100		290,000.00				164,316.01		161,815.51	57%	56%	
DISTRICT 3 - CENRO MAT.		1				1				290,000.00			11,510.00	63,487.27	14,177.00	58,153.27	22%	20%	
• Menu 7.2																			
Hiring of Legal Officers	Legal Officers hired (no.)	2	2	2	2	2	100	100		600,000.00			-	600,000.00	50,000.00	500,000.00	100%	83%	
Hiring of Lawyers (for augmentation)																			
- Attorney III																			
- Legal Researcher I																			
- Legal Assistant II																			
DISTRICT 1 - CENRO MID.		1	1	1	1	1				300,000.00				300,000.00	25,000.00	250,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				300,000.00				300,000.00	25,000.00	250,000.00	100%	83%	
• Menu 10.1																			
Support to Full Operationalization of Lawin System																			
a. Hiring of FPOs	Forest protection officer hire	4	4	4	4	4	100	100		600,000.00			-	600,000.00	50,000.00	500,000.00	100%	83%	
-Patrols conducted (no)																			
-Distance Patrolled (km)																			
-Reports submitted with at least 75% of																			
the observed threats actions taken (no)																			
-Quarterly Patrol Plan endorsed																			
to the Regional Office (no.)																			
DISTRICT 1 - CENRO MID.		2	2	2	2	2				300,000.00				300,000.00	25,000.00	250,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.		2	2	2	2	2				300,000.00				300,000.00	25,000.00	250,000.00	100%	83%	
b. Daily Allowances (TEVs)	Patrol route prepared & conducted (km.)	1,260	104	1,040	115.11	998.77	96	79		971,505.00			51,678.00	707,074.00	57,289.00	695,851.00	73%	72%	
(10 km /month/team)																			
DISTRICT 1 - CENRO MID.		510	42	420	45.00	455.76	109	89		394,602.00			23,500.00	285,550.00	24,611.00	283,327.00	72%	72%	
DISTRICT 3 - CENRO MAT.		750	62	620	70.11	658.12	106	88		576,903.00			28,178.00	421,524.00	32,678.00	412,524.00	73%	72%	
Reports submitted with at least 75% of		12	1	10	1	10	100	83											
the observed threats actions taken (no.)																			
DISTRICT 1 - CENRO MID.		12	1	10	1	10													
DISTRICT 3 - CENRO MAT.		12	1	10	1	10													
Quarterly patrol plan endorsed		4		3		3	100	75											

to FMB																		
DISTRICT 1 - CENRO MID.		4		3		3												
DISTRICT 3 - CENRO MAT.		4		3		3												
PROTECTED AREAS WILDLIFE, COA																		
ENFORCEMENT OF PA WILDLIFE & CAVE																		
1.Processing/Issuance of Permits	Wildlife permit applications acted	5		2		16	800	320		20,000.00			4,500.00	15,000.00	4,500.00	15,000.00	75%	75%
	upon within the number of																	
DISTRICT 1 - CENRO MID.	days as prescribed by the law (no)	2		1		1	100	50		8,000.00				8,000.00		8,000.00	100%	100%
DISTRICT 3 - CENRO MAT.	LTP: 1-2 days	3		1		15	1,500	500		12,000.00			4,500.00	7,000.00	4,500.00	7,000.00	58%	58%
	-CWR: 7 days																	
b. Compliance Monitoring of CWR & WFP	100% of the holders of Certific	8		3		7	233	88		30,900.00			650.00	22,250.00	650.00	22,250.00	72%	72%
	Wildlife Registration (CWR) in the																	
	Region monitored relative to their																	
	compliance with the terms and																	
	conditions of the wildlife permit																	
DISTRICT 1 - CENRO MID.		1		1		1				4,017.00			650.00	3,750.00	650.00	3,750.00	93%	93%
DISTRICT 3 - CENRO MAT.		7		2		6				26,883.00				18,500.00		18,500.00	69%	69%
Wildlife Farm Permit (WFP)	100% of the holders of Wildlife Permit Farm (WFP)																	
DISTRICT 1 - CENRO MID.		1		1		1	100	100		3,100.00			2,450.00	2,450.00	2,450.00	2,450.00	79%	79%
9 . Revenues Generation	Revenues Generated (Php)	2,621,000	2,621,000	3,009,660	92,709	3,872,952	128.684	147.766										
FMS		3,000,000	41,666	2,916,666	77,279	3,353,980	114.994	111.799										
DISTRICT 2 - PENRO		2,500,000		2,500,000		2,580												
DISTRICT 1 - CENRO MID.		50,000	4,166	41,666	42,578	282,474												
DISTRICT 3 - CENRO MAT.		450,000	37,500	375,000	34,701	3,068,926												
LMS		110,000	9,165	91,662	14,030	2,116,687	230923.05%	192426.08%										
DISTRICT 2 - PENRO		10,000	833	8,330	250	1,850												
DISTRICT 1 - CENRO MID.		50,000	4,166	41,666	10,140	2,067,025												
DISTRICT 3 - CENRO MAT.		50,000	4,166	41,666	3,640	47,812												
PAWS/EMS		1,500	82	1,332	1,400	10,100	75825.83%	67333.33%										
DISTRICT 1 - CENRO MID.		750	41	666	800	3,700												

DISTRICT 3 - CENRO MAT.		750	41	666	600	6,400												
Miscellaneous Income (Hostel/Penalties/etc)																		
DISTRICT 2 - PENRO					3,000	59,504												
3. DEPUTATION and MOBILIZATION of WEO	WEOs deputized/mobilized (no.)	54		54		55	10185.19%	10185.19%		69,000.00			3,000.00	25,870.00	3,000.00	25,870.00	37%	37%
	Reports submitted (no.)																	
DISTRICT 1 - CENRO MID.		24		24		25	10416.67%	10416.67%		34,500.00			1,500.00	17,600.00	1,500.00	17,600.00	51%	51%
DISTRICT 3 - CENRO MAT.		30		30		30	10000.00%	10000.00%		34,500.00			1,500.00	8,270.00	1,500.00	8,270.00	24%	24%
	WEO mobilized with monthly	12	1	10	1	10	100	83										
	report (no.)																	
DISTRICT 1 - CENRO MID.		12	1	10	1	10												
DISTRICT 3 - CENRO MAT.		12	1	10	1	10												
WILDLIFE RESOURCES CONSERVATION AND DEV'T. PROGRAM																		
I. Protection and Conservation of Wildlife																		
1.1 Population and habitat monito																		
and protection of priority threate																		
a. Philippine Eagle		2			2	4												
Population status and updated	Populatin survey/																	
species distribution map	monitoring conducted (no.)																	
Salosang, Ganatan and MANP area	animals rescued,																	
	rehabilitated and releases																	
DISTRICT 3 - CENRO MAT.		2			2	4				45,000.00			8,700.00	33,286.00	8,700.00	33,286.00	74%	74%
d. Migratory Bird	No. of migratory bird site mo	2		2		2	100.00%	100.00%		50,000.00			-	37,947.00	-	37,947.00	76%	76%
- Asian Waterbird Census (AWC)	Consolidated AWC Count Rep																	
organization/briefing of Monitoring	Map of monitored sites																	
- consolidation of count/report writ	No. of migratory bird site r																	
submission of report to BMB	Population count conducte																	
	field monitoring/survey/activ																	
DISTRICT 1 - CENRO MID.		1		1		1	100.00%	100.00%		25,000.00				20,347.00		20,347.00	81%	81%
DISTRICT 3 - CENRO MAT.		1		1		1	100.00%	100.00%		25,000.00				17,600.00		17,600.00	70%	70%
f. Bats (Flying Foxes)	- Population survey/monito	2				2				50,000.00			8,300.00	38,800.00	8,300.00	38,800.00	78%	78%
	conducted (no.)																	
DISTRICT 1 - CENRO MID.	Alamada	1				1				25,000.00				20,000.00		20,000.00	80%	80%
DISTRICT 3 - CENRO MAT.	Arakan	1				1				25,000.00			8,300.00	18,800.00	8,300.00	18,800.00	75%	75%
NATURAL RESOURCES CONSERVATION & DEV.																		

Protected Areas/Caves & Wetlands Development																		
II. For Proclaimed and Legislated PAs																		
2. PAMB Operation										475,000.00			-	321,687.00	2,900.00	317,687.00	68%	67%	
PENRO	Minutes of meetingS (no.)	8		2		2													
DISTRICT 2 - MANP		4		1		1				237,500.00				155,972.00	900.00	155,972.00	66%	66%	
DISTRICT 1 - LANBA		4		1		1				237,500.00				165,715.00	2,000.00	161,715.00	70%	68%	
PENRO	PAMB Resolutions	20				46													
DISTRICT 2 - MANP	approved (no.)	12				29													
DISTRICT 1 - LANBA		8				17													
d.2 PAMB TWG Meeting	Minutes of Meeting approve	8		2	1	4				150,000.00			18,000.00	91,787.00	18,000.00	91,787.00	61%	61%	
DISTRICT 2 - MANP		4		1		2				75,000.00				36,068.00		36,068.00	48%	48%	
DISTRICT 1 - LANBA		4		1	1	2	200.00%	50.00%		75,000.00			18,000.00	55,719.00	18,000.00	55,719.00	74%	74%	
2. Biodiversity Monitoring System	BMS transects monitored ser	2		2	1	2				400,000.00			30,110.00	216,608.50	40,007.00	196,813.00	54%	49%	
DISTRICT 2 - MANP		1		1	1	1				200,000.00			4,110.00	101,100.00	10,257.00	88,804.50	51%	44%	
DISTRICT 1 - LANBA		1		1		1				200,000.00			26,000.00	115,508.50	29,750.00	108,008.50	58%	54%	
4. Protected Area Management Board																			
(PAMB) Operationalization																			
b. Survey and Registration of PA Occ	No. of barangays within the PA 1	5								921,000.00			35,300.00	475,762.00	35,300.00	475,762.00	52%	52%	1st Quarter Milestone Activities: a.) Conducted initial demographic
Legal Basis: DAO 2013-20 (Updating)	**(4 Brgys) out of 22 Brgys**	5																	
Phase 1:																			
1. Team organization briefed & capacitated on the																			
conduct of SRPAO																			
2. Initial data/information gathering and collation																			
Phase 2																			
3. Coordination and Consultation																			
4. Actual survey of occupants to include: interview of HH head;																			
posting of stickers; farmlot survey, visitation and verification																			
of farmlots and homelots; and verify proofs of occupancy																			
5. Collation, Organization and Analysis of survey data																			
6. Public Notification and Conflict Resolution																			
7. Issuance of Official List of Tenured Migrants and Certificate of																			
Recognition																			
8. Conduct of Survey for IPs/ICCs within Ancestral Domain areas																			
inside the PA																			
9. Reporting and Submission of Forms (every 6 months per																			
Rule 23.1 of RA11038)																			
c. Hiring of Project Support staff 18,000/month	Admin Support staff hired (no.)	4	4	4	4	4	100	100		864,000.00				864,000.00	72,000.00	720,000.00	100%	83%	
	Support staff hired (no.)	2	2	2	2	2													
	- graduate of any related Environ	2	2	2	2	2													

	and natural resources or allied courses																		
5. Protected Area Management Office (PAMO)																			
Operationalization																			
a. Hiring of Contracts of Service Personr	PAMO Staff/JOs hired (no.)	1	1	1	1	1													
15,500/month		1	1	1	1	1													
MANP										186,000.00				186,000.00	15,500.00	155,000.00	100%	83%	
10. Communication, Education and	No. of CEPA materials produc	8				8				20,000.00			-	20,000.00	-	20,000.00	100%	100%	
Public Awareness (CEPA)																			
MANP		4				4				10,000.00				10,000.00		10,000.00	100%	100%	
LRWFR		4				4				10,000.00				10,000.00		10,000.00	100%	100%	
14. Inventory of existing	existing facilities inventoried (no)	1		1		1													
facilities within PAs	Suggestion to change this indicator to																		
- Unit pricing taken from unit costing of S	"Report on existing facilities inventoried (no.)																		
as provided in UWM 2025 due to similar nature																			
of activity																			
LRWFR		1		1		1				50,000.00				25,102.00		25,102.00	50%	50%	
17. National Greening Program within PAs																			
3. Maintenance and Protection of																			
Established Plantations																			
2ND Year		500		500		500	100	100		4,665,000.00				4,665,000.00	391,500.00	3,540,375.00	100%	76%	
-ring weeding/brushing																			
-patrol work		130		130		130													
-establishment of firelines				370		370													
-replanting		370																	
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
3RD Year		609		609		609	100	100		3,654,000.00			-	3,654,000.00	763,500.00	3,138,600.00	100%	86%	
-ring weeding/brushing		509		509		509				3,054,000.00				3,054,000.00	613,500.00	2,598,600.00	100%	85%	
-patrol work		100		100		100				600,000.00				600,000.00	150,000.00	540,000.00	100%	90%	
-maintenance of firelines																			
-replanting																			
-pest and disease control																			
-conduct of geotagging																			
- setting up of pole/markers to mark the boundaries of NGP sites, and/or signages																			
Hiring of Extension Officers/	FEOs and /or other staff hired (no.)	7	7	7	7	7	100	100		2,149,000.00			-	2,149,000.00	179,102.00	1,791,020.00	100%	83%	
PENRO		1	1	1	1	1				306,000.00				306,000.00	25,586.00	255,860.00	100%	84%	

DISTRICT 1 - CENRO MID.		5	5	5	5	5				1,536,000.00				1,536,000.00	127,930.00	1,279,300.00	100%	83%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				307,000.00				307,000.00	25,586.00	255,860.00	100%	83%	
Maintenance of PA Facility																			
c. Information Center	PA facilities maintained (no.)	1																	
LANBA	Report Submitted	1								140,000.00			18,627.00	91,880.37	21,127.00	86,880.37	66%	62%	
d. Monitoring Station	PA facilities maintained (no.)	2																	
	Report Submitted																		
MANP		1								140,000.00			10,000.00	77,414.50	10,000.00	77,414.50	55%	55%	
LANBA		1								140,000.00			23,075.00	64,475.00	25,575.00	59,475.00	46%	42%	
2. Preparation of Wetland Management I	Prepared wetland management p	1																	
MANP		1								80,000.00				68,400.00	4,718.00	58,962.80	86%	74%	1st Quarter Milestone Activities: a.) Formation of Composite Team (PSO No. 2026-017)
LAND MANAGEMENT SUB-PROGRAM																			
Residential Free Patent	Lot surveyed and approved (I	150		74		177	239	118		700,000.00			45,550.00	406,035.00	67,505.00	362,121.20	58%	52%	
DISTRICT 1 - CENRO MID.		75		37		87	235	116		350,000.00			11,050.00	185,431.00	25,894.00	155,740.60	53%	44%	
DISTRICT 3 - CENRO MAT.		75		37		90	243	120		350,000.00			34,500.00	220,604.00	41,611.00	206,380.60	63%	59%	
	application processed w/ final action (no.)																		
- No. of Patent issued (no.)	patent signed and transmitted to RD(no.)	150		70	4	119	170	79		597,872.00			10,050.00	296,703.00	13,605.00	289,590.80	50%	48%	
DISTRICT 1 - CENRO MID.		75		35	4	51	146	68		298,936.00				143,563.00		143,563.00	48%	48%	
DISTRICT 3 - CENRO MAT.		75		35		68	194	91		298,936.00			10,050.00	153,140.00	13,605.00	146,027.80	51%	49%	
Area (has.)																			
PENRO					655.0000	33,395.4504													
CENRO MIDSAYAP					655.0000	9,406.4007													
CENRO MATALAM						23,989.0497													
b.1 Survey of Agricultural Areas	Agricultural areas surveyed (no.)	100		50		110	220	110		500,000.00			56,439.65	275,489.00	67,106.65	254,155.00	55%	51%	
DISTRICT 1 - CENRO MID.		50		25		52	208	104		250,000.00			26,973.00	149,749.00	31,973.00	139,749.00	60%	56%	
DISTRICT 3 - CENRO MAT.		50		25		58	232	116		250,000.00			29,466.65	125,740.00	35,133.65	114,406.00	50%	46%	
2 Agricultural Free Patents	Patents approved and transmitted									422,872.00			-	167,678.94	6,667.00	154,344.94	40%	36%	
DISTRICT 2 - PENRO		100		45	5	118	262	118											
DISTRICT 1 - CENRO MID.		50		23	1	58	252	116		211,436.00				104,207.14		104,207.14	49%	49%	
DISTRICT 3 - CENRO MAT.		50		22	4	60	273	120		211,436.00				63,471.80	6,667.00	50,137.80	30%	24%	
Area (has.)																			
PENRO					7.7536	92.0973													

CENRO MIDSAYAP					3.2269	57.7653													
CENRO MATALAM					4.5267	34.3320													
4.2 Special patents	Special Patents Issued (no.)									15,000.00			-	-	-	-	0%	0%	
	Special Patent under Section 4 of																		
DISTRICT 2 - PENRO	RA 10023	4		2		18	900	450											
DISTRICT 1 - CENRO MID.		2		1		9	900	450		7,500.00							0%	0%	
DISTRICT 3 - CENRO MAT.		2		1		9	900	450		7,500.00							0%	0%	
Area (has.)																			
PENRO						35.0381													
CENRO MIDSAYAP						23.5190													
CENRO MATALAM						11.5191													
5. Resolution of Land Claims and										20,000.00			-	3,250.00	-	3,250.00	16%	16%	
5.1) Resolution of Land Claims	- *ADR proceedings conducte*	3		2		5	250	167											
and Conflict Cases	*disputes/cases investigatedw*																		
DISTRICT 2 - PENRO		1								6,666.67							0%	0%	
DISTRICT 1 - CENRO MID.	*submitted to PENRO (no.)*	1		1		1				6,666.67				3,000.00		3,000.00	45%	45%	
DISTRICT 3 - CENRO MAT.		1		1		4				6,666.66				250.00		250.00	4%	4%	
Linkages of Digital Public Land Apllication Database LAMS DCBD	LAMS database updated and maintained (no.)																		
	Encoder Hired with report submitted (no.)	3	3	3	3	3	100	100											
PENRO		1	1	1	1	1				192,000.00				192,000.00	16,000.00	160,000.00	100%	83%	
DISTRICT 1 - CENRO MID.		1	1	1	1	1				192,000.00				192,000.00	16,000.00	160,000.00	100%	83%	
DISTRICT 3 - CENRO MAT.		1	1	1	1	1				192,000.00				192,000.00	16,000.00	160,000.00	100%	83%	
	Supplies procured (no.)	3		3		3	100	100											
PENRO		1		1		1				30,000.00				30,000.00		30,000.00	100%	100%	
DISTRICT 1 - CENRO MID.		1		1		1				27,000.00				26,994.00		26,994.00	100%	100%	
DISTRICT 3 - CENRO MAT.		1		1		1				27,000.00				17,140.00		17,140.00	63%	63%	
7. Land Records Maintenance	Land Records offices Maintained	3	3	3		3	100	100											
PENRO		1	1	1		1				54,000.00				52,700.00		52,700.00	98%	98%	
DISTRICT 1 - CENRO MID.		1	1	1		1				63,000.00				42,073.20		42,073.20	67%	67%	
DISTRICT 3 - CENRO MAT.		1	1	1		1				63,000.00				50,273.60		50,273.60	80%	80%	
SUB-PROGRAM																			
ENHANCED - NATIONAL GREENING PROGRAM																			
3. Maintenance and Protection of																			
Established Plantations																			
2ND YEAR																			
2ND Year Maintenance (1st Pas	Area maintained and protected (ha)	170		170		170	100	100											
- ring weeding, patrol work																			
- conduct of geotagging																			

DISTRICT 1 - CENRO MID.																		
DISTRICT 3 - CENRO MAT.		170		170		170.0			1,700,000.00			-	1,700,000.00	382,500.00	1,530,000.00	100%	90%	
Cacao		50		50		50												
DISTRICT 1 - CENRO MID.		-		-														
DISTRICT 3 - CENRO MAT.		50		50		50			500,000.00				500,000.00	112,500.00	450,000.00	100%	90%	
Timber		30		30		30												
DISTRICT 1 - CENRO MID.		-		-														
DISTRICT 3 - CENRO MAT.		30		30		30			315,000.00				315,000.00	70,875.00	283,500.00	100%	90%	
Rubber		30		30		30												
DISTRICT 1 - CENRO MID.		-		-														
DISTRICT 3 - CENRO MAT.		30		30		30			300,000.00				300,000.00	67,500.00	270,000.00	100%	90%	
BAMBOO		10		10		10												
DISTRICT 1 - CENRO MID.		-		-														
DISTRICT 3 - CENRO MAT.		10		10		10			60,000.00				60,000.00	13,500.00	54,000.00	100%	90%	
INDIGENOUS		50		50		50												
DISTRICT 1 - CENRO MID.		-		-														
DISTRICT 3 - CENRO MAT.		50		50		50			525,000.00				525,000.00	118,125.00	472,500.00	100%	90%	
6. Improvement/Establishment	Nurseries established/mainta	2		2		2	100%	100%	360,000.00			19,403.00	216,658.85	22,903.00	213,657.85	60%	59%	
of Nurseries for Seedling Distributi	operated																	
(Per CENRO and Implementing PENRO)																		
DISTRICT 1 - CENRO MID.		1		1		1			180,000.00			19,403.00	112,833.85	19,403.00	112,833.85	63%	63%	
DISTRICT 3 - CENRO MAT.		1		1		1			180,000.00				103,825.00	3,500.00	100,824.00	58%	56%	
- Maintenance and Operation of MMFN		1	1	1		1	100%	100%										
DISTRICT 2 - PENRO		1	1	1		1	100%	100%	820,000.00			23,608.33	763,474.64	59,608.33	691,474.64	93%	84%	
	Seedlings Produced	200,000				100,000												
9. Hiring of ENR Extension Officers	ENR Extension Officers hired	2	2	2	2	2	100%	100%										
DISTRICT 3 - CENRO MAT.	*P22,260/mo*	2	2	2	2	2	100%	100%	615,000.00				615,000.00	51,172.00	511,720.00	100%	83%	
12. Hiring of Financial Analyst	P22,260/mo	1	1	1	1	1	100%	100%	307,032.00				307,032.00	25,586.00	255,860.00	100%	83%	
-assistance on REFO Project		1	1	1	1	1	100%	100%										
-Accounting graduate or any Business related course																		
13. Hiring of Data Management Officer	P22,260/mo	1	1	1	1	1	100%	100%	307,032.00				307,032.00	25,586.00	255,860.00	100%	83%	
		1	1	1	1	1	100%	100%										
III. Structural Measures																		
1. Establishment of Small Water Impounding	SWIS constructed(cu.m.)	20		20		20	100%	100%	1,466,000.00			-	1,466,000.00	-	1,466,000.00	100%	100%	
* For Risk Resiliency Program(RRP)																		
DISTRICT 1 - CENRO MID.		10		10		10			733,000.00				733,000.00		733,000.00	100%	100%	
DISTRICT 3 - CENRO MAT.		10		10		10			733,000.00				733,000.00		733,000.00	100%	100%	

Prepared by:

CHEREYLYN D.NAVARRA
Admin Officer I/Actg.PO

Reviewed by:

AL FAHD NAIF L. MAPANDI
Assistant MSD, Chief /PMS, Chief

Approved by:

NOVA AMOR C. JASMIN
OIC-Chief, MSD/Office- In- Charge